

# DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$111,500,000]** \$119,437,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended. (*Department of Justice Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 015–0129–0–1–999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Department Leadership .....	16	17	19
0003 Intergovernmental Relations and External Affairs .....	8	8	10
0004 Executive Support and Professional Responsibility .....	12	12	14
0005 Justice Management Division .....	69	69	70
0799 Total direct obligations .....	105	106	113
0801 Salaries and Expenses (Reimbursable) .....	18	18	14
0900 Total new obligations .....	123	124	127
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	7
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	110	111	119
1160 Appropriation, discretionary (total) .....	110	111	119
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	17	18	14
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	18	18	14
1900 Budget authority (total) .....	128	129	133
1930 Total budgetary resources available .....	130	131	140
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–5		
1941 Unexpired unobligated balance, end of year .....	2	7	13
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	14	9
3010 Obligations incurred, unexpired accounts .....	123	124	127
3020 Outlays (gross) .....	–123	–129	–133
3050 Unpaid obligations, end of year .....	14	9	3
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3071 Change in uncollected pymts, Fed sources, expired .....	4		
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10	13	8
3200 Obligated balance, end of year .....	13	8	2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	128	129	133
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	110	114	118
4011 Outlays from discretionary balances .....	13	15	15
4020 Outlays, gross (total) .....	123	129	133
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–21	–18	–14
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1		
4052 Offsetting collections credited to expired accounts .....	4		
4060 Additional offsets against budget authority only (total) .....	3		
4070 Budget authority, net (discretionary) .....	110	111	119
4080 Outlays, net (discretionary) .....	102	111	119
4180 Budget authority, net (total) .....	110	111	119
4190 Outlays, net (total) .....	102	111	119

*Program direction and policy coordination.*—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

#### Object Classification (in millions of dollars)

Identification code 015–0129–0–1–999	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	50	51	55
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	55	56	60
12.1 Civilian personnel benefits .....	15	15	17
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	17	17	18
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	4	4	4
25.3 Other goods and services from Federal sources .....	4	4	4
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
99.0 Direct obligations .....	105	106	113
99.0 Reimbursable obligations .....	18	18	14
99.9 Total new obligations .....	123	124	127

#### Employment Summary

Identification code 015–0129–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	453	484	497
2001 Reimbursable civilian full-time equivalent employment .....	72	68	68

## NATIONAL DRUG INTELLIGENCE CENTER

### Program and Financing (in millions of dollars)

Identification code 015–1102–0–1–754	2014 actual	2015 est.	2016 est.
<b>Change in obligated balance:</b>			
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	–1		
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–1		
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–2		
<b>Additional offsets against gross budget authority only:</b>			
4052 Offsetting collections credited to expired accounts .....	2		
4080 Outlays, net (discretionary) .....	–2		
4190 Outlays, net (total) .....	–2		

In 2013, the NDIC was proposed for elimination, and the resources and personnel required to maintain activities were included in the Drug Enforce-

## NATIONAL DRUG INTELLIGENCE CENTER—Continued

ment Administration Salaries and Expenses account. This transfer of activities is complete.

## JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, **[\$25,842,000] \$37,440,000**, to remain available until expended: *Provided*, That the Attorney General may transfer up to \$35,400,000 to this account, from funds *made* available to the Department of Justice *in this Act* for information technology, *to remain available until expended*, for enterprise-wide information technology initiatives: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Justice Information Sharing Technology .....	34	30	37
0801 Justice Information Sharing Technology (Reimbursable) .....	20	10	8
0900 Total new obligations .....	54	40	45
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	11	10
1021 Recoveries of prior year unpaid obligations .....	4		
1050 Unobligated balance (total) .....	21	11	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	26	37
1121 Appropriations transferred from other acct [011–5512] ....		3	
1160 Appropriation, discretionary (total) .....	26	29	37
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	52	10	10
1701 Change in uncollected payments, Federal sources .....	–34		
1750 Spending auth from offsetting collections, disc (total) .....	18	10	10
1900 Budget authority (total) .....	44	39	47
1930 Total budgetary resources available .....	65	50	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	10	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	52	34	11
3010 Obligations incurred, unexpired accounts .....	54	40	45
3020 Outlays (gross) .....	–68	–63	–52
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4		
3050 Unpaid obligations, end of year .....	34	11	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–51	–17	–17
3070 Change in uncollected pymts, Fed sources, unexpired .....	34		
3090 Uncollected pymts, Fed sources, end of year .....	–17	–17	–17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	17	–6
3200 Obligated balance, end of year .....	17	–6	–13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	44	39	47
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	36	43
4011 Outlays from discretionary balances .....	44	27	9
4020 Outlays, gross (total) .....	68	63	52
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–52	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	34		
4070 Budget authority, net (discretionary) .....	26	29	37
4080 Outlays, net (discretionary) .....	16	53	42
4180 Budget authority, net (total) .....	26	29	37
4190 Outlays, net (total) .....	16	53	42

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology (IT). Under the control of the DOJ Chief Information Officer, this centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department's overall IT strategy and enterprise architecture. The current major initiatives/projects are described below.

**IT Transformation and Cyber Security Program.**—The JIST IT Transformation and Cyber Security Program is a multiyear commitment that directly supports the Federal CIO's 25 Point Plan to Reform Federal IT Management and Portfolio Stat (PSTAT) process. The focus of the program is to advance enterprise initiatives to transform IT infrastructure and cyber security. This program consists of the following projects: cyber security, email consolidation, data center consolidation, mobility and remote access, and desktops.

**Law Enforcement Information Sharing Program (LEISP).**—LEISP is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the IT tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

**Public Key Infrastructure (PKI) Program.**—The PKI program is tasked with ensuring DOJ compliance with Homeland Security Presidential Directive 12 (HSPD-12) which strengthens federal facility and IT system access security.

**Unified Financial Management System.**—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

**Digital Service Team.**—The 2016 Budget includes \$7.4 million for staffing to build a Digital Service team that will focus on transforming the Department's digital services with the greatest impact to citizens, communities and organizations so they are easier to use and more cost-effective to build and maintain. These digital service experts will bring private sector best practices in the disciplines of design, software engineering, and product management to bear on the Department's most important services. The positions will be term-limited, to encourage a continuous influx of up-to-date design and technology skills into the agency. The digital service experts will be recruited from among America's leading technology enterprises and startups, and will join with the Department's top technical and policy leaders to deliver meaningful and lasting improvements to services to citizens, communities and organizations.

## Object Classification (in millions of dollars)

Identification code 015–0134–0–1–751	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	6
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	12	8	12
25.2 Other services from non-Federal sources .....	3	6	6
25.3 Other goods and services from Federal sources .....	10	7	9
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	34	30	37
99.0 Reimbursable obligations .....	20	10	8
99.9 Total new obligations .....	54	40	45

## Employment Summary

Identification code 015–0134–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	34	45	45

## TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

## Program and Financing (in millions of dollars)

Identification code 015–0132–0–1–751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Wireless communications equipment and services .....	7		
0900 Total new obligations (object class 25.3) .....	7		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	2	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	9	2	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....		–2	
1160 Appropriation, discretionary (total) .....		–2	
1900 Budget authority (total) .....		–2	
1930 Total budgetary resources available .....	9		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	13	1
3010 Obligations incurred, unexpired accounts .....	7		
3020 Outlays (gross) .....	–15	–12	
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	13	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	13	1
3200 Obligated balance, end of year .....	13	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		–2	
Outlays, gross:			
4011 Outlays from discretionary balances .....	15	12	
4180 Budget authority, net (total) .....		–2	
4190 Outlays, net (total) .....	15	12	

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation (FBI), including resources for developing new technologies as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

## ADMINISTRATIVE REVIEW AND APPEALS

## (INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **[\$351,072,000] \$488,381,000**, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account: *Provided, That, of the amount available for the Executive Office for Immigration Review: (1) not to exceed \$15,000,000 shall remain available until expended; and (2) \$50,000,000 shall be available to implement and evaluate programs to improve the level and quality of legal representation for vulnerable populations, including through the provision of counsel, and shall remain available until September 30, 2017. (Department of Justice Appropriations Act, 2015.)*

## Program and Financing (in millions of dollars)

Identification code 015–0339–0–1–751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Executive Office for Immigration Review (EOIR) .....	323	347	478
0002 Office of the Pardon Attorney (OPA) .....	3	4	6
0900 Total new obligations .....	326	351	484

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	308	343	478
1100 Appropriation .....	3	4	6
1121 Appropriations transferred from other acct [070–0300] ....	4	4	4
1121 Appropriations transferred from other acct [015–1020] ....	7		
1160 Appropriation, discretionary (total) .....	322	351	488
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	3	
1701 Change in uncollected payments, Federal sources .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	5	3	
1900 Budget authority (total) .....	327	354	488
1930 Total budgetary resources available .....	327	354	491
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....		3	7

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	64	39
3010 Obligations incurred, unexpired accounts .....	326	351	484
3020 Outlays (gross) .....	–298	–376	–473
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	64	39	50
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired .....	–3		
3090 Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	61	36
3200 Obligated balance, end of year .....	61	36	47

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	327	354	488
Outlays, gross:			
4010 Outlays from new discretionary authority .....	266	315	434
4011 Outlays from discretionary balances .....	32	61	39
4020 Outlays, gross (total) .....	298	376	473
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–2	–3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–3		
4070 Budget authority, net (discretionary) .....	322	351	488
4080 Outlays, net (discretionary) .....	296	373	473
4180 Budget authority, net (total) .....	322	351	488
4190 Outlays, net (total) .....	296	373	473

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives, reviews, and prepares recommendations to the President for all petitions for executive clemency, i.e., commutation of sentences and pardons, submitted by persons convicted of Federal crimes. EOIR was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. Besides establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees 58 Immigration Courts nationwide, BIA, and the headquarters organization located in Falls Church.

## Object Classification (in millions of dollars)

Identification code 015–0339–0–1–751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	128	143	175
11.3 Other than full-time permanent .....	10	10	11

## ADMINISTRATIVE REVIEW AND APPEALS—Continued

## Object Classification—Continued

Identification code 015-0339-0-1-751	2014 actual	2015 est.	2016 est.
11.5 Other personnel compensation .....	3	3	2
11.9 Total personnel compensation .....	141	156	188
12.1 Civilian personnel benefits .....	41	47	58
21.0 Travel and transportation of persons .....	1	3	4
22.0 Transportation of things .....	2	3	2
23.1 Rental payments to GSA .....	33	34	37
23.3 Communications, utilities, and miscellaneous charges .....	5	6	8
25.1 Advisory and assistance services .....	9	6	56
25.2 Other services from non-Federal sources .....	38	56	70
25.3 Other purchases & Svcs from Gov't accounts .....	22	12	13
25.4 Operation and maintenance of facilities .....	1	2	2
25.7 Operation and maintenance of equipment .....	13	14	20
26.0 Supplies and materials .....	2	2	3
31.0 Equipment .....	14	6	19
99.0 Direct obligations .....	322	347	480
99.0 Reimbursable obligations .....	4	4	4
99.9 Total new obligations .....	326	351	484

## Employment Summary

Identification code 015-0339-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,326	1,478	1,772

## DETENTION TRUSTEE

## Program and Financing (in millions of dollars)

Identification code 015-0136-0-1-752	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	24	.....
1010 Unobligated balance transfer to other accts [015-1020] .....	.....	-3	.....
1021 Recoveries of prior year unpaid obligations .....	19	2	.....
1050 Unobligated balance (total) .....	24	23	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	-23	.....
1160 Appropriation, discretionary (total) .....	.....	-23	.....
1930 Total budgetary resources available .....	24	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	24	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	2	.....
3020 Outlays (gross) .....	-4	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	-2	.....
3050 Unpaid obligations, end of year .....	2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	2	.....
3200 Obligated balance, end of year .....	2	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	.....	-23	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	4	.....	.....
4180 Budget authority, net (total) .....	.....	-23	.....
4190 Outlays, net (total) .....	4	.....	.....

In 2013, the Office of the Federal Detention Trustee merged with the U.S. Marshals Service. The costs associated with the care of Federal detainees are now funded through the U.S. Marshals Service-Federal Prisoner Detention appropriation.

## OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$88,577,000]** \$93,709,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015-0328-0-1-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	86	89	94
0801 Reimbursable program activity .....	13	13	13
0900 Total new obligations .....	99	102	107
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	86	89	94
1160 Appropriation, discretionary (total) .....	86	89	94
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	13	13
1701 Change in uncollected payments, Federal sources .....	6	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	13	13	13
1900 Budget authority (total) .....	99	102	107
1930 Total budgetary resources available .....	99	102	107
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	17	9
3010 Obligations incurred, unexpired accounts .....	99	102	107
3020 Outlays (gross) .....	-92	-110	-107
3050 Unpaid obligations, end of year .....	17	9	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	11	3
3200 Obligated balance, end of year .....	11	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	99	102	107
Outlays, gross:			
4010 Outlays from new discretionary authority .....	86	95	100
4011 Outlays from discretionary balances .....	6	15	7
4020 Outlays, gross (total) .....	92	110	107
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-13	-13	-13
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
4052 Offsetting collections credited to expired accounts .....	6	.....	.....
4070 Budget authority, net (discretionary) .....	86	89	94
4080 Outlays, net (discretionary) .....	79	97	94
4180 Budget authority, net (total) .....	86	89	94
4190 Outlays, net (total) .....	79	97	94

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, security, and general support services.

#### Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	41	43	46
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	4	5	5
11.9 Total personnel compensation .....	46	49	52
12.1 Civilian personnel benefits .....	16	17	18
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	9	9	9
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	2	2	3
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	3	3	3
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	1	1	1
99.0 Direct obligations .....	85	89	94
99.0 Reimbursable obligations .....	13	13	13
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	99	102	107

#### Employment Summary

Identification code 015-0328-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	393	419	434
2001 Reimbursable civilian full-time equivalent employment .....	21	21	21

#### WORKING CAPITAL FUND

##### Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Financial and employee data .....	129	121	104
0802 Data Processing and Telecommunications .....	424	447	449
0803 Space Management .....	552	588	607
0804 Library Acquisition Services .....	6	5	5
0805 Human Resources .....	12	13	13
0806 Debt Collection Management .....	304	26	27
0807 Mail and Publication Services .....	32	36	35
0810 Security Services .....	29	38	38
0811 Capital Investment .....	30		
0900 Total new obligations .....	1,518	1,274	1,278
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	346	657	558
1012 Unobligated balance transfers between expired and unexpired accounts .....	100		

1021 Recoveries of prior year unpaid obligations .....	32		
1050 Unobligated balance (total) .....	478	657	558
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-30	-99	-55
1160 Appropriation, discretionary (total) .....	-30	-99	-55
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,651	1,274	1,278
1701 Change in uncollected payments, Federal sources .....	76		
1750 Spending auth from offsetting collections, disc (total) .....	1,727	1,274	1,278
1900 Budget authority (total) .....	1,697	1,175	1,223
1930 Total budgetary resources available .....	2,175	1,832	1,781
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	657	558	503

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	442	516	265
3010 Obligations incurred, unexpired accounts .....	1,518	1,274	1,278
3020 Outlays (gross) .....	-1,412	-1,525	-1,293
3040 Recoveries of prior year unpaid obligations, unexpired .....	-32		
3050 Unpaid obligations, end of year .....	516	265	250
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-210	-286	-286
3070 Change in uncollected pymts, Fed sources, unexpired .....	-76		
3090 Uncollected pymts, Fed sources, end of year .....	-286	-286	-286
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	232	230	-21
3200 Obligated balance, end of year .....	230	-21	-36

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,697	1,175	1,223
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,142	1,175	1,223
4011 Outlays from discretionary balances .....	270	350	70
4020 Outlays, gross (total) .....	1,412	1,525	1,293
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,651	-1,274	-1,278
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-76		
4070 Budget authority, net (discretionary) .....	-30	-99	-55
4080 Outlays, net (discretionary) .....	-239	251	15
4180 Budget authority, net (total) .....	-30	-99	-55
4190 Outlays, net (total) .....	-239	251	15

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

#### Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	60	64	66
11.5 Other personnel compensation .....	1		1
11.9 Total personnel compensation .....	61	64	67
12.1 Civilian personnel benefits .....	17	19	20
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	3	5	5
23.1 Rental payments to GSA .....	499	523	538
23.2 Rental payments to others .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	102	120	121
25.1 Advisory and assistance services .....	81	70	70
25.2 Other services from non-Federal sources .....	526	234	221
25.3 Other goods and services from Federal sources .....	96	162	162
25.3 Rental payments to GSA for WCF only .....	20	34	34
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	10	20	20
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	95	12	9
99.9 Total new obligations .....	1,518	1,274	1,278

## WORKING CAPITAL FUND—Continued

## Employment Summary

Identification code 015-4526-0-4-751	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	542	599	599

## UNITED STATES PAROLE COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$13,308,000] \$13,547,000.** (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Determination of parole of prisoners and supervision of parolees .....	13	13	13

## Budgetary resources:

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	13
1160 Appropriation, discretionary (total) .....	13	13	13
1930 Total budgetary resources available .....	13	13	13

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	13	13	13
3020 Outlays (gross) .....	-13	-13	-13
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	13	13	13
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	12	11	11
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	13	13	13
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	13	13	13

The United States Parole Commission is responsible for (1) making parole release and revocation decisions for all parole-eligible federal and District of Columbia Code offenders; (2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; (3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; (4) performing parole-related functions for certain military and state offenders; and (5) exercising decision-making authority over state offenders who are on the state probation or parole, and are transferred to federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

## Object Classification (in millions of dollars)

Identification code 015-1061-0-1-751	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6	6	6
11.3 Other than full-time permanent .....	1	1	2
11.9 Total personnel compensation .....	7	7	8
12.1 Civilian personnel benefits .....	2	2	.....
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	3
99.9 Total new obligations .....	13	13	13

## Employment Summary

Identification code 015-1061-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	63	70	75

## LEGAL ACTIVITIES AND U.S. MARSHALS

## Federal Funds

## SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$885,000,000] \$1,037,386,000**, of which not to exceed **[\$15,000,000] \$20,000,000** for litigation support contracts shall remain available until expended: *Provided*, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505] 504** of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under **[section 8 of]** the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$7,833,000] \$9,358,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015-0128-0-1-999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Conduct of Supreme Court proceedings and review of appellate .....	11	12	12
0002 General tax matters .....	103	108	113
0003 Criminal matters .....	174	180	242
0004 Claims, customs, and general civil matters .....	285	298	326
0005 Land, natural resources, and Indian matters .....	110	112	128
0006 Legal opinions .....	7	8	8
0007 Civil rights matters .....	144	148	175
0008 INTERPOL Washington .....	32	32	33
0799 Total direct obligations .....	866	898	1,037
0880 Salaries and Expenses, General Legal Activities (Reimbursable) .....	429	531	562

0889	Reimbursable program activities, subtotal .....	429	531	562
0900	Total new obligations .....	1,295	1,429	1,599
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	14	23	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	9	.....	.....
1021	Recoveries of prior year unpaid obligations .....	4	.....	.....
1050	Unobligated balance (total) .....	27	23	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	867	885	1,037
1131	Unobligated balance of appropriations permanently reduced .....	.....	-10	.....
1160	Appropriation, discretionary (total) .....	867	875	1,037
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	166	531	562
1701	Change in uncollected payments, Federal sources .....	263	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	429	531	562
1900	Budget authority (total) .....	1,296	1,406	1,599
1930	Total budgetary resources available .....	1,323	1,429	1,599
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-5	.....	.....
1941	Unexpired unobligated balance, end of year .....	23	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	322	412	259
3010	Obligations incurred, unexpired accounts .....	1,295	1,429	1,599
3020	Outlays (gross) .....	-1,186	-1,582	-1,577
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-15	.....	.....
3050	Unpaid obligations, end of year .....	412	259	281
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-261	-326	-326
3070	Change in uncollected pymts, Fed sources, unexpired .....	-263	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	198	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-326	-326	-326
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	61	86	-67
3200	Obligated balance, end of year .....	86	-67	-45
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,296	1,406	1,599
Outlays, gross:				
4010	Outlays from new discretionary authority .....	958	1,222	1,392
4011	Outlays from discretionary balances .....	228	360	185
4020	Outlays, gross (total) .....	1,186	1,582	1,577
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-316	-531	-562
4033	Non-Federal sources .....	-48	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	-364	-531	-562
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-263	.....	.....
4052	Offsetting collections credited to expired accounts .....	198	.....	.....
4060	Additional offsets against budget authority only (total) .....	-65	.....	.....
4070	Budget authority, net (discretionary) .....	867	875	1,037
4080	Outlays, net (discretionary) .....	822	1,051	1,015
4180	Budget authority, net (total) .....	867	875	1,037
4190	Outlays, net (total) .....	822	1,051	1,015

The following legal activities of the Department are financed from this appropriation:

**Supreme Court proceedings and appellate matters.**—The Office of Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower federal courts, and supervises the handling of litigation in the federal appellate courts.

**General tax matters.**—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws,

maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

**Criminal matters.**—The Criminal Division develops, enforces, and supervises the application of all federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

**Claims, customs, and general civil matters.**—The Civil Division represents the Federal Government in civil litigation to defend federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

**Environment and natural resource matters.**—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

**Legal opinions.**—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

**Civil rights matters.**—This program enforces the Nation's federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

**INTERPOL Washington.**—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts, and coordinating and integrating information for investigations of an international nature.

**Reimbursable programs.**—This reflects reimbursable funding for the following:

**Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

**Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs and asset forfeiture related activities;

**Environment and Natural Resources Division.**—From numerous client agencies for automated litigation support and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

**Civil Rights Division.**—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

#### Object Classification (in millions of dollars)

Identification code 015–0128–0–1–999		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	395	413	453
11.3	Other than full-time permanent .....	22	30	33

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued  
Object Classification—Continued

Identification code 015–0128–0–1–999	2014 actual	2015 est.	2016 est.
11.5 Other personnel compensation .....	5	6	6
11.8 Special personal services payments .....	3	4	4
11.9 Total personnel compensation .....	425	453	496
12.1 Civilian personnel benefits .....	121	129	150
21.0 Travel and transportation of persons .....	15	18	20
22.0 Transportation of things .....	3	4	5
23.1 Rental payments to GSA .....	101	105	118
23.2 Rental payments to others .....	2	3	5
23.3 Communications, utilities, and miscellaneous charges .....	14	13	15
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	19	12	15
25.2 Other services from non-Federal sources .....	80	99	121
25.3 Other goods and services from Federal sources .....	30	33	34
25.4 Operation and maintenance of facilities .....	6	.....	19
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	4	3	5
31.0 Equipment .....	28	10	9
32.0 Land and structures .....	3	.....	8
41.0 Grants, subsidies, and contributions .....	12	13	14
42.0 Insurance claims and indemnities .....	1	.....	.....
99.0 Direct obligations .....	866	898	1,037
99.0 Reimbursable obligations .....	429	531	562
99.9 Total new obligations .....	1,295	1,429	1,599

## Employment Summary

Identification code 015–0128–0–1–999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	3,428	3,681	4,060
2001 Reimbursable civilian full-time equivalent employment .....	525	602	572

## SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$162,246,000] \$164,977,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$100,000,000] \$103,500,000** in fiscal year **[2015] 2016**), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2015] 2016**, so as to result in a final fiscal year **[2015] 2016** appropriation from the general fund estimated at **[\$62,246,000] \$61,477,000**. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015–0319–0–1–752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Antitrust .....	37	54	61
0801 Salaries and Expenses, Antitrust Division (Reimbursable) .....	122	108	104
0900 Total new obligations .....	159	162	165
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	17	12
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–16	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	12	17	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	42	58	61
1131 Unobligated balance of appropriations permanently reduced .....	.....	–6	.....
1160 Appropriation, discretionary (total) .....	42	52	61
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	110	105	104
1701 Change in uncollected payments, Federal sources .....	–1	.....	.....
1702 Offsetting collections (previously unavailable) .....	16	.....	.....

1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	–3	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	122	105	104
1900 Budget authority (total) .....	164	157	165
1930 Total budgetary resources available .....	176	174	177
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	12	12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	24	19
3010 Obligations incurred, unexpired accounts .....	159	162	165
3020 Outlays (gross) .....	–148	–167	–164
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3050 Unpaid obligations, end of year .....	24	19	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–3	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	22	17
3200 Obligated balance, end of year .....	22	17	18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	164	157	165
Outlays, gross:			
4010 Outlays from new discretionary authority .....	122	141	149
4011 Outlays from discretionary balances .....	26	26	15
4020 Outlays, gross (total) .....	148	167	164
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–110	–105	–104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	55	52	61
4080 Outlays, net (discretionary) .....	38	62	60
4180 Budget authority, net (total) .....	55	52	61
4190 Outlays, net (total) .....	38	62	60
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	16	3	3
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	3	3	3

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Federal Trade Commission (FTC) and the Department of Justice Antitrust Division are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino (HSR) fees, are collected by the FTC and split evenly between the two agencies. In 2016, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs. The Budget proposes to increase the HSR fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in 2017.

## Object Classification (in millions of dollars)

Identification code 015–0319–0–1–752	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	27	37	38
11.3 Other than full-time permanent .....	3	6	7
11.9 Total personnel compensation .....	30	43	45
12.1 Civilian personnel benefits .....	7	11	16
99.0 Direct obligations .....	37	54	61
99.0 Reimbursable obligations .....	122	108	104
99.9 Total new obligations .....	159	162	165



## Employment Summary

Identification code 015–0319–0–1–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	118	654	654
2001 Reimbursable civilian full-time equivalent employment .....	480		

## SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,960,000,000] \$2,032,216,000: Provided,** That of the total amount appropriated, not to exceed \$7,200 shall be available for official reception and representation expenses: *Provided further,* That not to exceed \$25,000,000 shall remain available until expended: *Provided further,* That each United States Attorney shall establish or participate in a United States Attorney-led task force on human trafficking. (Department of Justice Appropriations Act, 2015.)

## Program and Financing (in millions of dollars)

Identification code 015–0322–0–1–752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Criminal .....	1,420	1,474	1,538
0003 Civil .....	473	446	463
0004 Legal Education .....	33	31	31
0799 Total direct obligations .....	1,926	1,951	2,032
0801 Salaries and Expenses, United States Attorneys (Reimbursable) .....	325	384	384
0900 Total new obligations .....	2,251	2,335	2,416
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	50	50
1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	24	50	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,944	1,960	2,032
1121 Appropriations transferred from other acct [011–1070] ....	1		
1131 Unobligated balance of appropriations permanently reduced .....		–9	
1160 Appropriation, discretionary (total) .....	1,945	1,951	2,032
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	266		
1701 Change in uncollected payments, Federal sources .....	86	384	384
1750 Spending auth from offsetting collections, disc (total) .....	352	384	384
1900 Budget authority (total) .....	2,297	2,335	2,416
1930 Total budgetary resources available .....	2,321	2,385	2,466
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–20		
1941 Unexpired unobligated balance, end of year .....	50	50	50
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	291	397	273
3010 Obligations incurred, unexpired accounts .....	2,251	2,335	2,416
3020 Outlays (gross) .....	–2,127	–2,459	–2,347
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3		
3041 Recoveries of prior year unpaid obligations, expired .....	–15		
3050 Unpaid obligations, end of year .....	397	273	342
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–68	–120	–504
3070 Change in uncollected pymts, Fed sources, unexpired .....	–86	–384	–384
3071 Change in uncollected pymts, Fed sources, expired .....	34		
3090 Uncollected pymts, Fed sources, end of year .....	–120	–504	–888
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	223	277	–231
3200 Obligated balance, end of year .....	277	–231	–546
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,297	2,335	2,416
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,944	2,082	2,152

4011 Outlays from discretionary balances .....	183	377	195
4020 Outlays, gross (total) .....	2,127	2,459	2,347
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–299	–384	–384
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–300	–384	–384
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–86	–384	–384
4052 Offsetting collections credited to expired accounts .....	34	384	384
4060 Additional offsets against budget authority only (total) .....	–52		
4070 Budget authority, net (discretionary) .....	1,945	1,951	2,032
4080 Outlays, net (discretionary) .....	1,827	2,075	1,963
4180 Budget authority, net (total) .....	1,945	1,951	2,032
4190 Outlays, net (total) .....	1,827	2,075	1,963

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For 2016, the U.S. Attorneys request \$10 million to hire a dedicated Prevention and Reentry Coordinator in each district to help reduce recidivism, prevent crime, and create better outcomes for at-risk individuals.

## Object Classification (in millions of dollars)

Identification code 015–0322–0–1–752	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	908	915	992
11.3 Other than full-time permanent .....	41	66	57
11.5 Other personnel compensation .....	12	13	12
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	962	995	1,062
12.1 Civilian personnel benefits .....	293	294	344
13.0 Benefits for former personnel .....	6	3	1
21.0 Travel and transportation of persons .....	22	23	20
22.0 Transportation of things .....	3	3	4
23.1 Rental payments to GSA .....	252	275	282
23.2 Rental payments to others .....	5	4	2
23.3 Communications, utilities, and miscellaneous charges .....	31	31	31
24.0 Printing and reproduction .....	2	1	2
25.1 Advisory and assistance services .....	65	57	45
25.2 Other services from non-Federal sources .....	154	149	146
25.3 Purchases from Govt Accts .....	53	64	48
25.4 Operation and maintenance of facilities .....	3	1	2
25.6 Medical care .....	2	3	1
25.7 Operation and maintenance of equipment .....	9	9	6
26.0 Supplies and materials .....	12	13	12
31.0 Equipment .....	38	21	16
32.0 Land and structures .....	14	5	8
99.0 Direct obligations .....	1,926	1,951	2,032
99.0 Reimbursable obligations .....	325	384	384
99.9 Total new obligations .....	2,251	2,335	2,416

## Employment Summary

Identification code 015–0322–0–1–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	9,142	9,768	9,881
2001 Reimbursable civilian full-time equivalent employment .....	1,518	1,559	1,559

## SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$2,326,000] \$2,374,000.** (Department of Justice Appropriations Act, 2015.)

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION—Continued  
**Program and Financing** (in millions of dollars)

Identification code 015–0100–0–1–153	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Foreign Claims .....	2	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1160 Appropriation, discretionary (total) .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	–2	–2	–2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments and which are paid out of foreign government funds, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2016, the Commission will continue to administer the Iraq Claims Program in accordance with the November 14, 2012 referral by the Department of the State and the Libya Claims Program in accordance with the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008.

**Object Classification** (in millions of dollars)

Identification code 015–0100–0–1–153	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	2	2	2

**Employment Summary**

Identification code 015–0100–0–1–153	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	7	8	8

## UNITED STATES MARSHALS SERVICE

## SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, **[\$1,195,000,000]** \$1,230,581,000, of which not to exceed \$6,000 shall be available for official reception and representation expenses, and not to exceed \$15,000,000 shall remain available until expended. (*Department of Justice Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 015–0324–0–1–752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Judicial and Courthouse Security .....	475	462	473
0003 Fugitive Apprehension .....	385	403	416
0004 Prisoner Security and Transportation .....	258	253	259
0005 Protection of Witnesses .....	44	36	37
0006 Tactical Operations .....	38	41	46
0799 Total direct obligations .....	1,200	1,195	1,231

0801 Salaries and Expenses, United States Marshals Service (Reimbursable) .....	35	40	40
0900 Total new obligations .....	1,235	1,235	1,271
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	13	43
1012 Unobligated balance transfers between expired and unexpired accounts .....	13	.....	.....
1021 Recoveries of prior year unpaid obligations .....	5	1	.....
1050 Unobligated balance (total) .....	31	14	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,185	1,195	1,231
1121 Appropriations transferred from other acct [011–1070] ...	1	.....	.....
1121 Appropriations transferred from other acct [15–1121] .....	.....	29	.....
1160 Appropriation, discretionary (total) .....	1,186	1,224	1,231
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	29	40	40
1701 Change in uncollected payments, Federal sources .....	10	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	39	40	40
1900 Budget authority (total) .....	1,225	1,264	1,271
1930 Total budgetary resources available .....	1,256	1,278	1,314
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–8	.....	.....
1941 Unexpired unobligated balance, end of year .....	13	43	43

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	146	169	109
3010 Obligations incurred, unexpired accounts .....	1,235	1,235	1,271
3011 Obligations incurred, expired accounts .....	7	.....	.....
3020 Outlays (gross) .....	–1,193	–1,294	–1,273
3040 Recoveries of prior year unpaid obligations, unexpired .....	–5	–1	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–21	.....	.....
3050 Unpaid obligations, end of year .....	169	109	107
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–17	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired .....	–10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	129	154	94
3200 Obligated balance, end of year .....	154	94	92

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,225	1,264	1,271
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,087	1,138	1,143
4011 Outlays from discretionary balances .....	106	156	130
4020 Outlays, gross (total) .....	1,193	1,294	1,273
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–37	–40	–40
4033 Non-Federal sources .....	–4	.....	.....
4034 Offsetting governmental collections .....	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–43	–40	–40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–10	.....	.....
4052 Offsetting collections credited to expired accounts .....	14	.....	.....
4060 Additional offsets against budget authority only (total) .....	4	.....	.....
4070 Budget authority, net (discretionary) .....	1,186	1,224	1,231
4080 Outlays, net (discretionary) .....	1,150	1,254	1,233
4180 Budget authority, net (total) .....	1,186	1,224	1,231
4190 Outlays, net (total) .....	1,150	1,254	1,233

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend and enforce the American justice system by providing security of Federal court facilities and the safety of judges and other court personnel; apprehending fugitives and non-compliant sex offenders; exercising custody of Federal prisoners and providing for their security and transportation from arrest to incarceration; assuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means and

providing custody, management and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

**Reimbursable program.**—Federal funds are derived from the Administrative Office of the U.S. Courts for the court security program, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

#### Object Classification (in millions of dollars)

Identification code 015-0324-0-1-752	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	413	425	431
11.3 Other than full-time permanent .....	14	13	13
11.5 Other personnel compensation .....	84	79	80
11.8 Special personal services payments .....	4	6	6
11.9 Total personnel compensation .....	515	523	530
12.1 Civilian personnel benefits .....	224	238	248
21.0 Travel and transportation of persons .....	18	16	15
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	196	214	213
23.2 Rental payments to others .....	10	14	14
23.3 Communications, utilities, and miscellaneous charges .....	25	22	21
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	16	7	6
25.2 Other services from non-Federal sources .....	24	18	23
25.3 Other goods and services from Federal sources .....	71	76	91
25.4 Operation and maintenance of facilities .....	10	9	9
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	24	23	26
26.0 Supplies and materials .....	21	13	13
31.0 Equipment .....	45	18	17
32.0 Land and structures .....	1	1	1
99.0 Direct obligations .....	1,200	1,195	1,231
99.0 Reimbursable obligations .....	35	40	40
99.9 Total new obligations .....	1,235	1,235	1,271

#### Employment Summary

Identification code 015-0324-0-1-752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4,924	5,103	5,103
2001 Reimbursable civilian full-time equivalent employment .....	356	425	427

#### CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, **[\$9,800,000]** \$15,000,000, to remain available until expended. (*Department of Justice Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 015-0133-0-1-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	10	10	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	4
1021 Recoveries of prior year unpaid obligations .....	1	2	.....
1050 Unobligated balance (total) .....	2	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	15
1160 Appropriation, discretionary (total) .....	10	10	15
1900 Budget authority (total) .....	10	10	15

1930 Total budgetary resources available .....	12	14	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	4	4

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	36	16
3010 Obligations incurred, unexpired accounts .....	10	10	15
3020 Outlays (gross) .....	-10	-28	-15
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-2	.....
3050 Unpaid obligations, end of year .....	36	16	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	36	16
3200 Obligated balance, end of year .....	36	16	16

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	10	10	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	1	1
4011 Outlays from discretionary balances .....	.....	27	14
4020 Outlays, gross (total) .....	10	28	15
4180 Budget authority, net (total) .....	10	10	15
4190 Outlays, net (total) .....	10	28	15

The Construction appropriation provides resources to modify spaces controlled, occupied and/or utilized by the United States Marshals Service for prisoner holding and related support.

#### Object Classification (in millions of dollars)

Identification code 015-0133-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	2	2	2
31.0 Equipment .....	3	3	5
32.0 Land and structures .....	5	5	8
99.9 Total new obligations .....	10	10	15

#### FEDERAL PRISONER DETENTION

##### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, **[\$495,307,000]** \$1,454,414,000, to remain available until expended: *Provided*, [That section 524(c)(8)(E) of title 28, United States Code, shall be applied for fiscal year 2015 as if the following were inserted after the final period: "The Attorney General shall use \$1,100,000,000 of the excess unobligated balances available in fiscal year 2015 for necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code." *Provided further*, That any use of such unobligated balances shall be treated as a reprogramming of funds under section 505 of this Act: *Provided further*,] That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: *Provided further*, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That any unobligated balances available from funds appropriated under the heading "General Administration, Detention Trustee" shall be transferred to and merged with the appropriation under this heading.

##### (CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$69,500,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2015.)*

#### Program and Financing (in millions of dollars)

Identification code 015-1020-0-1-752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Federal Prisoner Detention .....	1,425	1,407	1,385

FEDERAL PRISONER DETENTION—Continued  
Program and Financing—Continued

Identification code 015–1020–0–1–752	2014 actual	2015 est.	2016 est.
0100 Direct program activities, subtotal .....	1,425	1,407	1,385
0801 Reimbursable program activity .....	5	5	5
0900 Total new obligations .....	1,430	1,412	1,390
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	87	208	211
1011 Unobligated balance transfer from other acct [015–0136] .....		3	
1021 Recoveries of prior year unpaid obligations .....	20		
1050 Unobligated balance (total) .....	107	211	211
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,533	495	1,454
1120 Appropriations transferred to other accts [015–0339] .....	–7		
1131 Unobligated balance of appropriations permanently reduced .....		–188	–69
1160 Appropriation, discretionary (total) .....	1,526	307	1,385
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	1,105	5
1750 Spending auth from offsetting collections, disc (total) .....	5	1,105	5
1900 Budget authority (total) .....	1,531	1,412	1,390
1930 Total budgetary resources available .....	1,638	1,623	1,601
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	208	211	211
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	173	151	82
3010 Obligations incurred, unexpired accounts .....	1,430	1,412	1,390
3020 Outlays (gross) .....	–1,432	–1,481	–1,246
3040 Recoveries of prior year unpaid obligations, unexpired .....	–20		
3050 Unpaid obligations, end of year .....	151	82	226
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	173	151	82
3200 Obligated balance, end of year .....	151	82	226
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,531	1,412	1,390
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,345	1,338	1,172
4011 Outlays from discretionary balances .....	87	143	74
4020 Outlays, gross (total) .....	1,432	1,481	1,246
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–5	–1,105	–5
4180 Budget authority, net (total) .....	1,526	307	1,385
4190 Outlays, net (total) .....	1,427	376	1,241

The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing impeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, State, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2016, FPD requests funding for housing, medical, and transportation costs associated with the projected USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons' (BOP) account); (2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and (3) Private performance-based contract facilities, where a daily rate is paid. Over three-quarters of the USMS's Federally

detained population will likely be housed in State, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions and avoidance in detention through process and infrastructure improvements. The costs associated with these efforts will be funded from the FPD account. Proven successes in the detention infrastructure include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP; establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. The USMS will continue to identify issues and develop solutions to drive further efficiencies.

## Object Classification (in millions of dollars)

Identification code 015–1020–0–1–752	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	2	2	2
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	4	4	4
25.3 Other goods and services from Federal sources .....	68	63	63
25.4 Operation and maintenance of facilities .....	7	7	7
25.6 Medical care .....	93	93	93
25.7 Operation and maintenance of equipment .....	1	1	1
25.8 Subsistence and support of persons .....	1,242	1,229	1,207
31.0 Equipment .....	3	3	3
99.0 Direct obligations .....	1,425	1,407	1,385
99.0 Reimbursable obligations .....	5	5	5
99.9 Total new obligations .....	1,430	1,412	1,390

## Employment Summary

Identification code 015–1020–0–1–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	19	17	17

## FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$11,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015–0311–0–1–752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Fees and expenses of witnesses .....	197	210	210
0002 Protection of witnesses .....	44	45	45
0003 Private counsel .....	5	8	8
0004 Foreign counsel .....	7	5	5
0005 Alternative Dispute Resolution .....	2	2	2
0900 Total new obligations .....	255	270	270
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	202	225	235

1021	Recoveries of prior year unpaid obligations .....	27	30	.....
1050	Unobligated balance (total) .....	229	255	235
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation .....	270	270	270
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-19	-20	.....
1260	Appropriations, mandatory (total) .....	251	250	270
1930	Total budgetary resources available .....	480	505	505
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	225	235	235

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	202	253	113
3010	Obligations incurred, unexpired accounts .....	255	270	270
3020	Outlays (gross) .....	-177	-380	-272
3040	Recoveries of prior year unpaid obligations, unexpired .....	-27	-30	.....
3050	Unpaid obligations, end of year .....	253	113	111
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	202	253	113
3200	Obligated balance, end of year .....	253	113	111

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	251	250	270
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	89	189	189
4101	Outlays from mandatory balances .....	88	191	83
4110	Outlays, gross (total) .....	177	380	272
4180	Budget authority, net (total) .....	251	250	270
4190	Outlays, net (total) .....	177	380	272

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

**Fees and expenses of witnesses.**—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

**Protection of witnesses.**—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

**Victim compensation fund.**—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

**Private counsel.**—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

**Foreign Counsel.**—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

**Alternative Dispute Resolution.**—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

**Object Classification** (in millions of dollars)

Identification code 015-0311-0-1-752	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.8 Fees and expenses of witnesses .....	197	211	211

11.8	Fees, protection of witnesses .....	44	45	45
11.9	Total personnel compensation .....	241	256	256
21.0	Per diem in lieu of subsistence .....	4	4	4
25.1	Advisory and assistance services .....	4	4	4
25.2	Other services from non-Federal sources .....	3	3	3
25.3	Other goods and services from Federal sources .....	1	1	1
25.8	Subsistence and support of persons .....	2	2	2
99.9	Total new obligations .....	255	270	270

**SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE**

For necessary expenses of the Community Relations Service, **[\$12,250,000]** **\$14,446,000:** *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 015-0500-0-1-752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Community Relations Service .....	12	12	14
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	14
1160 Appropriation, discretionary (total) .....	12	12	14
1930 Total budgetary resources available .....	12	12	14
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	4
3010 Obligations incurred, unexpired accounts .....	12	12	14
3020 Outlays (gross) .....	-11	-11	-13
3050 Unpaid obligations, end of year .....	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	4
3200 Obligated balance, end of year .....	3	4	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	10	12
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	11	11	13
4180 Budget authority, net (total) .....	12	12	14
4190 Outlays, net (total) .....	11	11	13

The Community Relations Service (CRS) is an agency of the Department of Justice that provides assistance to state and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to alleged violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion or disability. CRS helps local leaders, including community members, law enforcement, government officials, and affected parties work together on a voluntary basis to develop locally defined and locally implemented solutions. As a result, CRS builds community capacity to manage conflicts and create permanent mechanisms so communities can independently resolve future conflicts. By empowering communities to prevent hate violence and address tension associated with alleged discrimination, CRS helps law enforcement, community leaders and city officials

## SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued

avoid costly litigation, preserve scarce resources, protect public safety, and ultimately enhance community stability. In 2016, the Service will fulfill its historical mandate pursuant to Title X of the Civil Rights Act of 1964 as well as its mandate pursuant to the Shepard and Byrd, Jr. Hate Crimes Prevention Act.

## Object Classification (in millions of dollars)

Identification code 015–0500–0–1–752	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	1	1	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	3	3	4
99.9 Total new obligations .....	12	12	14

## Employment Summary

Identification code 015–0500–0–1–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	45	49	58

## INDEPENDENT COUNSEL

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note).

## SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

## Program and Financing (in millions of dollars)

Identification code 015–0340–0–1–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Victim Compensation .....	32	335	368
0002 Management and Administration .....	19	32	32
0900 Total new obligations (object class 42.0) .....	51	367	400
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	55	396	400
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–4	–29	.....
1260 Appropriations, mandatory (total) .....	51	367	400
1930 Total budgetary resources available .....	51	367	400

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	11	14
3010 Obligations incurred, unexpired accounts .....	51	367	400
3020 Outlays (gross) .....	–49	–364	–402
3050 Unpaid obligations, end of year .....	11	14	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	11	14
3200 Obligated balance, end of year .....	11	14	12

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	51	367	400
Outlays, gross:			
4100 Outlays from new mandatory authority .....	42	357	390
4101 Outlays from mandatory balances .....	7	7	12
4110 Outlays, gross (total) .....	49	364	402
4180 Budget authority, net (total) .....	51	367	400
4190 Outlays, net (total) .....	49	364	402

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) reopens the September 11 Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical

harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107–42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than \$7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts. The James Zadroga 9/11 Health and Compensation Act of 2010 makes available up to \$2.775 billion for settlement of new claims through the VCF.

## UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$225,908,000] \$228,107,000**, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, **[\$225,908,000] \$162,400,000** of offsetting collections pursuant to section 589a(b) of title 28, United States Code, shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year **[2015] 2016**, so as to result in a final fiscal year **[2015] 2016** appropriation from the Fund estimated at **[\$0] \$65,707,000**. (*Department of Justice Appropriations Act, 2015.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5073–0–2–752	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	215	172	147
Receipts:			
0240 Earnings on Investments, U.S. Trustees System .....	1	1	1
0260 Fees for Bankruptcy Oversight, U.S. Trustees System .....	180	200	161
0299 Total receipts and collections .....	181	201	162
0400 Total: Balances and collections .....	396	373	309
Appropriations:			
0500 United States Trustee System Fund .....	–224	–226	–228
0799 Balance, end of year .....	172	147	81

## Program and Financing (in millions of dollars)

Identification code 015–5073–0–2–752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	223	235	228
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	8	.....
1021 Recoveries of prior year unpaid obligations .....	2	1	.....
1050 Unobligated balance (total) .....	7	9	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	224	226	228
1160 Appropriation, discretionary (total) .....	224	226	228
1930 Total budgetary resources available .....	231	235	228
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	30	30
3010 Obligations incurred, unexpired accounts .....	223	235	228
3020 Outlays (gross) .....	–207	–234	–233
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–1	.....
3050 Unpaid obligations, end of year .....	30	30	25
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	30	30
3200 Obligated balance, end of year .....	30	30	25

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	224	226	228
Outlays, gross:				
4010	Outlays from new discretionary authority .....	194	206	207
4011	Outlays from discretionary balances .....	13	28	26
4020	Outlays, gross (total) .....	207	234	233
4180	Budget authority, net (total) .....	224	226	228
4190	Outlays, net (total) .....	207	234	233
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	231	208	199
5001	Total investments, EOY: Federal securities: Par value .....	208	199	159

*United States Trustee System Fund.*—The United States Trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99–554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109–8) expanded United States trustees' existing responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

**Object Classification** (in millions of dollars)

Identification code 015–5073–0–2–752		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	117	123	125
11.3	Other than full-time permanent .....	2	2	2
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	120	126	128
12.1	Civilian personnel benefits .....	37	40	43
21.0	Travel and transportation of persons .....	1	2	2
23.1	Rental payments to GSA .....	26	27	27
23.3	Communications, utilities, and miscellaneous charges .....	4	4	3
25.1	Advisory and assistance services .....	4	9	3
25.2	Other services from non-Federal sources .....	4	3	3
25.3	Other goods and services from Federal sources .....	18	17	13
25.4	Operation and maintenance of facilities .....	2	2	2
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	5	3	2
32.0	Land and structures .....	1	1	1
99.9	Total new obligations .....	223	235	228

**Employment Summary**

Identification code 015–5073–0–2–752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,130	1,174	1,184

**ASSETS FORFEITURE FUND***(INCLUDING CANCELLATION)*

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.

*Of the unobligated balances available under this heading, \$304,000,000 are hereby permanently cancelled. (Department of Justice Appropriations Act, 2015.)*

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015–5042–0–2–752		2014 actual	2015 est.	2016 est.
0100	Balance, start of year .....	792	454	295
Receipts:				
0200	Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund .....	4,468	1,376	1,446

0240	Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund .....	5	4	7
0299	Total receipts and collections .....	4,473	1,380	1,453
0400	Total: Balances and collections .....	5,265	1,834	1,748
<b>Appropriations:</b>				
0500	Assets Forfeiture Fund .....	–21	–21	–21
0501	Assets Forfeiture Fund .....	–5,176	–1,359	–1,429
0502	Assets Forfeiture Fund .....	–70	–373	–105
0503	Assets Forfeiture Fund .....	.....	–84	–193
0504	Assets Forfeiture Fund .....	456	105	.....
0505	Assets Forfeiture Fund .....	.....	193	.....
0599	Total appropriations .....	–4,811	–1,539	–1,748
0799	Balance, end of year .....	454	295	.....

**Program and Financing** (in millions of dollars)

Identification code 015–5042–0–2–752		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0001	Assets Forfeiture Fund (Direct) .....	3,116	2,720	1,613
0801	Assets Forfeiture Fund (Reimbursable) .....	16	27	25
0900	Total new obligations .....	3,132	2,747	1,638
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	868	1,940	819
1021	Recoveries of prior year unpaid obligations .....	71	60	70
1050	Unobligated balance (total) .....	939	2,000	889
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund) .....	21	21	21
1131	Unobligated balance of appropriations permanently reduced .....			–304
1160	Appropriation, discretionary (total) .....	21	21	–283
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	5,176	1,359	1,429
1203	Appropriation (previously unavailable) .....	70	373	105
1203	Return of Super Surplus .....		84	193
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	–693		
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–456	–105	
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....		–193	
1260	Appropriations, mandatory (total) .....	4,097	1,518	1,727
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	10	27	25
1801	Change in uncollected payments, Federal sources .....	5		
1850	Spending auth from offsetting collections, mand (total) .....	15	27	25
1900	Budget authority (total) .....	4,133	1,566	1,469
1930	Total budgetary resources available .....	5,072	3,566	2,358
Memorandum (non-add) entries:				
1941	Unobligated balance carried forward, end of year, other .....	1,940	819	720

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3,128	4,804	3,083
3010	Obligations incurred, unexpired accounts .....	3,132	2,747	1,638
3020	Outlays (gross) .....	-1,385	-4,408	-1,541
3040	Recoveries of prior year unpaid obligations, unexpired .....	-71	-60	-70
3050	Unpaid obligations, end of year .....	4,804	3,083	3,110
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-11	-11
3070	Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-11	-11	-11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3,122	4,793	3,072
3200	Obligated balance, end of year .....	4,793	3,072	3,099

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	21	21	–283
Outlays, gross:				
4010	Outlays from new discretionary authority .....	11	8	–296
4011	Outlays from discretionary balances .....	9	12	10
4020	Outlays, gross (total) .....	20	20	–286

ASSETS FORFEITURE FUND—Continued  
Program and Financing—Continued

Identification code 015-5042-0-2-752	2014 actual	2015 est.	2016 est.
<b>Mandatory:</b>			
4090 Budget authority, gross .....	4,112	1,545	1,752
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,033	924	1,061
4101 Outlays from mandatory balances .....	332	3,464	766
4110 Outlays, gross (total) .....	1,365	4,388	1,827
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-10	-27	-25
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-5		
4160 Budget authority, net (mandatory) .....	4,097	1,518	1,727
4170 Outlays, net (mandatory) .....	1,355	4,361	1,802
4180 Budget authority, net (total) .....	4,118	1,539	1,444
4190 Outlays, net (total) .....	1,375	4,381	1,516
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	4,676	7,068	5,193
5001 Total investments, EOY: Federal securities: Par value .....	7,068	5,193	5,098

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

## Object Classification (in millions of dollars)

Identification code 015-5042-0-2-752	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	10	10	10
21.0 Travel and transportation of persons .....	4	4	4
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	14	15	15
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	9	10	10
25.1 Advisory and assistance services .....	123	129	129
25.2 Other services from non-Federal sources .....	2,840	2,431	1,324
25.3 Other goods and services from Federal sources .....	75	79	79
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	23	24	24
25.8 Subsistence and support of persons .....	2	2	2
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	5	5	5
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	3,116	2,720	1,613
99.0 Reimbursable obligations .....	16	27	25
99.9 Total new obligations .....	3,132	2,747	1,638

## Employment Summary

Identification code 015-5042-0-2-752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	20	28	28

## JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

## Program and Financing (in millions of dollars)

Identification code 015-4575-0-4-752	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Mars (Reimbursable) .....	44	50	53
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	20	20
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	52	50	53
1750 Spending auth from offsetting collections, disc (total) .....	52	50	53
1930 Total budgetary resources available .....	64	70	73
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	20	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	6	
3010 Obligations incurred, unexpired accounts .....	44	50	53
3020 Outlays (gross) .....	-56	-56	-53
3050 Unpaid obligations, end of year .....	6		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	4	-2
3200 Obligated balance, end of year .....	4	-2	-2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	52	50	53
Outlays, gross:			
4010 Outlays from new discretionary authority .....	44	45	48
4011 Outlays from discretionary balances .....	12	11	5
4020 Outlays, gross (total) .....	56	56	53
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-50	-53
4033 Non-Federal sources .....	-52		
4040 Offsets against gross budget authority and outlays (total) ....	-52	-50	-53
4080 Outlays, net (discretionary) .....	4	6	
4190 Outlays, net (total) .....	4	6	

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal prisoners and detainees, including sentenced and pretrial, in the custody of the United States Marshals Service or the Bureau of Prisons via coordinated air and ground systems. JPATS also transports prisoners and detainees on a reimbursable space-available basis, with the Department of Defense and other participating executive departments and State and local agencies without sacrificing the safety of the public, Federal employees, or those in custody. Customers are billed based on the number of flight hours and the number of seats utilized to move their prisoners.

## Object Classification (in millions of dollars)

Identification code 015-4575-0-4-752	2014 actual	2015 est.	2016 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	8	9	10
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	2	3	3
11.9 Total personnel compensation .....	11	13	14
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	1	1
25.2 Other services from non-Federal sources .....	1	10	11
25.7 Operation and maintenance of equipment .....	10	6	7
26.0 Supplies and materials .....	13	15	15



99.9	Total new obligations .....	44	50	53
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**Employment Summary**

Identification code 015-4575-0-4-752	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	95	102	107

**NATIONAL SECURITY DIVISION****Federal Funds****SALARIES AND EXPENSES**

For expenses necessary to carry out the activities of the National Security Division, **[\$93,000,000]** \$96,596,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 015-1300-0-1-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 National Security Division .....	93	93	97
0801 Salaries and Expenses (Reimbursable) .....	3		
0900 Total new obligations .....	96	93	97
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	9	11
1012 Unobligated balance transfers between expired and unexpired accounts .....	11		
1050 Unobligated balance (total) .....	16	9	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	92	93	97
1160 Appropriation, discretionary (total) .....	92	93	97
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	2	2	2
1900 Budget authority (total) .....	94	95	99
1930 Total budgetary resources available .....	110	104	110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
1941 Unexpired unobligated balance, end of year .....	9	11	13

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	15	9
3010 Obligations incurred, unexpired accounts .....	96	93	97
3020 Outlays (gross) .....	-88	-99	-98
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	15	9	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	14	8
3200 Obligated balance, end of year .....	14	8	7

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	94	95	99
Outlays, gross:			
4010 Outlays from new discretionary authority .....	78	85	88

4011 Outlays from discretionary balances .....	10	14	10
4020 Outlays, gross (total) .....	88	99	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	92	93	97
4080 Outlays, net (discretionary) .....	86	97	96
4180 Budget authority, net (total) .....	92	93	97
4190 Outlays, net (total) .....	86	97	96

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations. For 2016, NSD is requesting \$97 million to combat terrorism and other threats to the national security.

**Object Classification** (in millions of dollars)

Identification code 015-1300-0-1-751	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	43	47	49
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	44	48	50
12.1 Civilian personnel benefits .....	13	14	15
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	10	10	11
23.3 Communications, utilities, and miscellaneous charges .....	4	7	7
25.1 Advisory and assistance services .....	2	2	1
25.2 Other services from non-Federal sources .....	11	6	6
25.3 Other goods and services from Federal sources .....	6	3	3
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	93	93	97
99.0 Reimbursable obligations .....	2		
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	96	93	97

**Employment Summary**

Identification code 015-1300-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	334	345	359

**RADIATION EXPOSURE COMPENSATION****Federal Funds****PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 015-0333-0-1-054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payment to radiation exposure compensation trust fund .....	92	82	75
0900 Total new obligations (object class 25.2) .....	92	82	75
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	92	82	75
1260 Appropriations, mandatory (total) .....	92	82	75
1930 Total budgetary resources available .....	92	82	75

**Change in obligated balance:**

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	92	82	75
3020 Outlays (gross) .....	-92	-82	-75

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued  
Program and Financing—Continued

Identification code 015–0333–0–1–054	2014 actual	2015 est.	2016 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	92	82	75
Outlays, gross:			
4100 Outlays from new mandatory authority .....	92	82	75
4180 Budget authority, net (total) .....	92	82	75
4190 Outlays, net (total) .....	92	82	75

## Trust Funds

## RADIATION EXPOSURE COMPENSATION TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–8116–0–7–054	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....			
Receipts:			
0240 Payment from the General Fund, Radiation Exposure Compensation Trust Fund .....	92	82	75
0400 Total: Balances and collections .....	92	82	75
Appropriations:			
0500 Radiation Exposure Compensation Trust Fund .....	–92	–82	–75
0799 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 015–8116–0–7–054	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Payments to RECA claimants .....	88	78	71
0900 Total new obligations (object class 41.0) .....	88	78	71
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	18	22
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	92	82	75
1260 Appropriations, mandatory (total) .....	92	82	75
1930 Total budgetary resources available .....	106	100	97
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	22	26

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	6	13
3010 Obligations incurred, unexpired accounts .....	88	78	71
3020 Outlays (gross) .....	–90	–71	–78
3050 Unpaid obligations, end of year .....	6	13	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	6	13
3200 Obligated balance, end of year .....	6	13	6

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	92	82	75
Outlays, gross:			
4100 Outlays from new mandatory authority .....	82	49	45
4101 Outlays from mandatory balances .....	8	22	33
4110 Outlays, gross (total) .....	90	71	78
4180 Budget authority, net (total) .....	92	82	75
4190 Outlays, net (total) .....	90	71	78

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

## INTERAGENCY LAW ENFORCEMENT

## Federal Funds

## INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, **[\$507,194,000] \$519,301,000**, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015–0323–0–1–751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Investigations .....	364	355	364
0003 Prosecution .....	150	152	155
0799 Total direct obligations .....	514	507	519
0801 Interagency Crime and Drug Enforcement (Reimbursable) .....	47	47	47
0900 Total new obligations .....	561	554	566

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	4	4
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	4	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	514	507	519
1160 Appropriation, discretionary (total) .....	514	507	519
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18		
1701 Change in uncollected payments, Federal sources .....	29	47	47
1750 Spending auth from offsetting collections, disc (total) .....	47	47	47
1900 Budget authority (total) .....	561	554	566
1930 Total budgetary resources available .....	565	558	570
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	141	145	142
3010 Obligations incurred, unexpired accounts .....	561	554	566
3020 Outlays (gross) .....	–555	–557	–563
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	145	142	145
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–43	–36	–83
3070 Change in uncollected pymts, Fed sources, unexpired .....	–29	–47	–47
3071 Change in uncollected pymts, Fed sources, expired .....	36		
3090 Uncollected pymts, Fed sources, end of year .....	–36	–83	–130
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	98	109	59
3200 Obligated balance, end of year .....	109	59	15

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	561	554	566
Outlays, gross:			
4010 Outlays from new discretionary authority .....	438	415	424
4011 Outlays from discretionary balances .....	117	142	139
4020 Outlays, gross (total) .....	555	557	563
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–45	–2	–2
4033 Non-Federal sources .....	–10		
4040 Offsets against gross budget authority and outlays (total) ....	–55	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–29	–47	–47
4052 Offsetting collections credited to expired accounts .....	37	2	2
4060 Additional offsets against budget authority only (total) .....	8	–45	–45

4070	Budget authority, net (discretionary) .....	514	507	519
4080	Outlays, net (discretionary) .....	500	555	561
4180	Budget authority, net (total) .....	514	507	519
4190	Outlays, net (total) .....	500	555	561

The Interagency Crime and Drug Enforcement (ICDE) account primarily funds the Organized Crime Drug Enforcement Task Forces (OCDETF) Program. Along with the participation of its seven member federal law enforcement agencies, in cooperation with state and local investigators and with prosecutors from the U.S. Attorneys' Offices and the Criminal Division, OCDETF focuses on targeting and destroying major domestic and transnational criminal organizations who engage in high level drug trafficking, drug-related violence and money laundering, as well as national emerging drug threats such as heroin and other drug related criminal activities. The Program performs the following activities:

**Investigation.**—This activity includes resources for direct investigative, intelligence and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major criminal organizations engaged in the highest level of drug trafficking and money laundering, that supply illegal drugs to the U.S. and fuel the attendant violence. This includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center whose mission is to analyze fused law enforcement financial and human intelligence information and produce actionable intelligence for use by OCDETF member agencies to disrupt and dismantle those criminal organizations, and their supporting financial structures, posing the greatest illegal drug threat to the United States. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and Homeland Security Investigations. OCDETF also maintains 11 co-located Strike Forces. The Interagency Crime and Drug Enforcement account also supports transnational organized crime investigations through the International Organized Crime Intelligence and Operations Center (IOC-2), which is a multi-agency intelligence center whose mission is to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple federal agencies participate in IOC-2 activities and related investigations. For 2016, ICDE requests an additional \$1.8 million for IOC-2 to fund operational expenses and personnel.

**Prosecution.**—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division.

#### Object Classification (in millions of dollars)

Identification code 015-0323-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	509	502	514
99.0 Direct obligations .....	514	507	519
99.0 Reimbursable obligations .....	47	47	47
99.9 Total new obligations .....	561	554	566

#### Employment Summary

Identification code 015-0323-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	20	22	22

## FEDERAL BUREAU OF INVESTIGATION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, **\$8,326,569,000**, of which not less than \$8,500,000 shall be for the National Gang Intelligence Center, and **\$8,414,625,000**, of which not to exceed \$216,900,000 shall remain available until expended: *Provided*, That not to exceed \$184,500 shall be available for official reception and representation expenses: *Provided further*, That up to \$1,000,000 shall be for a comprehensive review of the implementation of the recommendations related to the Federal Bureau of Investigation that were proposed in the report issued by the National Commission on Terrorist Attacks Upon the United States.

(CANCELLATION)

*Of the unobligated balances available under this heading from fees collected to defray expenses for the automation of fingerprint identification and criminal justice information services and associated costs, \$120,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2015.)*

#### Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Intelligence .....	1,413	1,454	1,490
0002 Counterterrorism/Counterintelligence .....	2,943	2,978	3,029
0003 Criminal Enterprises and Federal Crimes .....	2,487	2,582	2,609
0004 Criminal Justice Services .....	151	177	112
0091 Direct program activities, subtotal .....	6,994	7,191	7,240
0201 Intelligence .....	223	201	188
0202 Counterterrorism/Counterintelligence .....	360	377	371
0203 Criminal Enterprises and Federal Crimes .....	256	267	259
0204 Criminal Justice Services .....	345	291	237
0291 Direct program activities, subtotal .....	1,184	1,136	1,055
0300 Direct program activities, subtotal .....	8,178	8,327	8,295
0799 Total direct obligations .....	8,178	8,327	8,295
0801 Salaries and Expenses (Reimbursable) .....	1,106	1,313	1,511
0900 Total new obligations .....	9,284	9,640	9,806
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	641	892	1,599
1012 Unobligated balance transfers between expired and unexpired accounts .....	203		
1021 Recoveries of prior year unpaid obligations .....	16		
1050 Unobligated balance (total) .....	860	892	1,599
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8,246	8,327	8,415
1121 Appropriations transferred from other acct [011-1070] .....	2		
1121 Appropriations transferred from other acct [011-5512] .....		2	
1121 Appropriations transferred from other acct [011-5512] .....		552	
1131 Unobligated balance of appropriations permanently reduced .....			-120
1160 Appropriation, discretionary (total) .....	8,248	8,881	8,295
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	779	1,313	1,511
1701 Change in uncollected payments, Federal sources .....	442		
1750 Spending auth from offsetting collections, disc (total) .....	1,221	1,313	1,511
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		153	153
1850 Spending auth from offsetting collections, mand (total) .....		153	153
1900 Budget authority (total) .....	9,469	10,347	9,959
1930 Total budgetary resources available .....	10,329	11,239	11,558
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-153		
1941 Unexpired unobligated balance, end of year .....	892	1,599	1,752
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,147	2,532	1,572
3010 Obligations incurred, unexpired accounts .....	9,284	9,640	9,806

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015-0200-0-1-999	2014 actual	2015 est.	2016 est.
3011 Obligations incurred, expired accounts .....	83	.....	.....
3020 Outlays (gross) .....	-8,792	-10,600	-9,938
3040 Recoveries of prior year unpaid obligations, unexpired .....	-16	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-174	.....	.....
3050 Unpaid obligations, end of year .....	2,532	1,572	1,440
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-618	-607	-607
3070 Change in uncollected pymts, Fed sources, unexpired .....	-442	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	453	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-607	-607	-607
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,529	1,925	965
3200 Obligated balance, end of year .....	1,925	965	833
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9,469	10,194	9,806
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6,849	8,553	8,233
4011 Outlays from discretionary balances .....	1,943	1,894	1,552
4020 Outlays, gross (total) .....	8,792	10,447	9,785
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,007	-1,313	-1,511
4033 Non-Federal sources .....	-179	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-1,186	-1,313	-1,511
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-442	.....	.....
4052 Offsetting collections credited to expired accounts .....	407	.....	.....
4060 Additional offsets against budget authority only (total) .....	-35	.....	.....
4070 Budget authority, net (discretionary) .....	8,248	8,881	8,295
4080 Outlays, net (discretionary) .....	7,606	9,134	8,274
Mandatory:			
4090 Budget authority, gross .....	.....	153	153
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	153	153
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-153	-153
4180 Budget authority, net (total) .....	8,248	8,881	8,295
4190 Outlays, net (total) .....	7,606	9,134	8,274

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of federal criminal law; to provide leadership and assistance to federal, state, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's strategic priorities are, in order:

- Protect the United States from terrorist attack,
- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices and over 360 smaller offices (resident agencies); the

FBI Academy, Laboratory, and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 60 Legal Attaché (Legat) offices and more than 20 sub-offices in 70 foreign countries worldwide; and FBI Headquarters divisions in the Washington, D.C. metropolitan area.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other federal agencies for certain intelligence and investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2016, the FBI is requesting a total of \$8.415 billion, to include \$20 million in program enhancements for the Next Generation Cyber Initiative and the Intelligence Community Information Technology Enterprise (IC ITE). The request includes a reduction of \$50.4 million for non-recurring program expenses and a \$120 million cancellation of excess Criminal Justice Information Services (CJIS) surcharge balances.

## Object Classification (in millions of dollars)

Identification code 015-0200-0-1-999	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,866	3,069	3,314
11.3 Other than full-time permanent .....	21	.....	.....
11.5 Other personnel compensation .....	361	356	377
11.9 Total personnel compensation .....	3,248	3,425	3,691
12.1 Civilian personnel benefits .....	1,373	1,376	1,456
13.0 Benefits for former personnel .....	14	.....	.....
21.0 Travel and transportation of persons .....	151	207	171
22.0 Transportation of things .....	5	9	.....
23.1 Rental payments to GSA .....	610	682	649
23.2 Rental payments to others .....	78	40	39
23.3 Communications, utilities, and miscellaneous charges .....	166	150	140
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	714	510	470
25.2 Other services from non-Federal sources .....	691	1,073	946
25.3 Other goods and services from Federal sources .....	72	85	73
25.4 Operation and maintenance of facilities .....	147	29	27
25.5 Research and development contracts .....	10	5	5
25.7 Operation and maintenance of equipment .....	186	113	109
25.8 Subsistence and support of persons .....	.....	25	24
26.0 Supplies and materials .....	137	116	107
31.0 Equipment .....	511	413	322
32.0 Land and structures .....	60	67	65
42.0 Insurance claims and indemnities .....	3	.....	.....
99.0 Direct obligations .....	8,178	8,327	8,296
99.0 Reimbursable obligations .....	1,106	1,313	1,510
99.9 Total new obligations .....	9,284	9,640	9,806

## Employment Summary

Identification code 015-0200-0-1-999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	31,426	33,280	33,311
2001 Reimbursable civilian full-time equivalent employment .....	2,960	3,091	3,109

## CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of Federally-owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; **[\$110,000,000] \$68,982,000**, to remain available until expended. (*Department of Justice Appropriations Act, 2015.*)

## Program and Financing (in millions of dollars)

Identification code 015-0203-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0006 SCIFs and Work Environment .....	79	67	67
0011 FBI Academy .....	2	2	2

0013	Biometrics Technology Center .....	16	.....	.....
0014	Terrorists Explosive Devices Analytical Center .....	23	2	.....
0016	Hazardous Devices School .....	.....	28	.....
0017	DOJ Consolidated Data Center .....	.....	11	.....
0900	Total new obligations .....	120	110	69

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	77	66	66
1021	Recoveries of prior year unpaid obligations .....	8	.....	.....
1050	Unobligated balance (total) .....	85	66	66
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	97	110	69
1160	Appropriation, discretionary (total) .....	97	110	69
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	4	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	4	.....	.....
1900	Budget authority (total) .....	101	110	69
1930	Total budgetary resources available .....	186	176	135
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	66	66	66

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	279	253	165
3010	Obligations incurred, unexpired accounts .....	120	110	69
3020	Outlays (gross) .....	-138	-198	-99
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8	.....	.....
3050	Unpaid obligations, end of year .....	253	165	135
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	279	253	165
3200	Obligated balance, end of year .....	253	165	135

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	101	110	69
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	11	7
4011	Outlays from discretionary balances .....	138	187	92
4020	Outlays, gross (total) .....	138	198	99
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-4	.....	.....
4180	Budget authority, net (total) .....	97	110	69
4190	Outlays, net (total) .....	134	198	99

For 2016, the FBI is requesting a total of \$69 million in support of Secure Work Environment (SWE) requirements and renovations at the FBI Academy.

**Object Classification** (in millions of dollars)

Identification code 015-0203-0-1-751		2014 actual	2015 est.	2016 est.
Direct obligations:				
22.0	Transportation of things .....	1	.....	.....
25.1	Advisory and assistance services .....	23	.....	.....
25.2	Other services from non-Federal sources .....	10	46	30
25.4	Operation and maintenance of facilities .....	24	31	31
25.7	Operation and maintenance of equipment .....	10	.....	.....
26.0	Supplies and materials .....	3	1	1
31.0	Equipment .....	31	5	5
32.0	Land and structures .....	18	27	2
99.9	Total new obligations .....	120	110	69

**DRUG ENFORCEMENT ADMINISTRATION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote

the goals of such programs, **[\$2,033,320,000] \$2,091,609,000**; of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2015.*)

**Program and Financing** (in millions of dollars)

Identification code 015-1100-0-1-751		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0002	International Enforcement .....	413	443	475
0003	Domestic Enforcement .....	1,685	1,587	1,613
0004	State and Local Assistance .....	15	10	4
0799	Total direct obligations .....	2,113	2,040	2,092
0801	Reimbursable .....	514	548	548
0900	Total new obligations .....	2,627	2,588	2,640
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	129	59	367
1012	Unobligated balance transfers between expired and unexpired accounts .....	2	62	60
1021	Recoveries of prior year unpaid obligations .....	5	.....	.....
1050	Unobligated balance (total) .....	136	121	427
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,018	2,033	2,092
1121	Appropriations transferred from other acct [015-0406] ....	10	7	.....
1121	Appropriations transferred from other acct [011-1070] ....	15	.....	.....
1121	Appropriations transferred from other acct [011-5512] ....	.....	286	.....
1160	Appropriation, discretionary (total) .....	2,043	2,326	2,092
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	418	384	384
1701	Change in uncollected payments, Federal sources .....	99	124	124
1750	Spending auth from offsetting collections, disc (total) .....	517	508	508
1900	Budget authority (total) .....	2,560	2,834	2,600
1930	Total budgetary resources available .....	2,696	2,955	3,027
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-10	.....	.....
1941	Unexpired unobligated balance, end of year .....	59	367	387
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	448	516	474
3010	Obligations incurred, unexpired accounts .....	2,627	2,588	2,640
3011	Obligations incurred, expired accounts .....	20	.....	.....
3020	Outlays (gross) .....	-2,496	-2,630	-2,676
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-78	.....	.....
3050	Unpaid obligations, end of year .....	516	474	438
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-181	-150	-145
3070	Change in uncollected pymts, Fed sources, unexpired .....	-99	-124	-124
3071	Change in uncollected pymts, Fed sources, expired .....	130	129	129
3090	Uncollected pymts, Fed sources, end of year .....	-150	-145	-140
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	267	366	329
3200	Obligated balance, end of year .....	366	329	298
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,560	2,834	2,600
Outlays, gross:				
4010	Outlays from new discretionary authority .....	2,148	2,253	2,077
4011	Outlays from discretionary balances .....	348	377	599
4020	Outlays, gross (total) .....	2,496	2,630	2,676
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-526	-494	-494
4033	Non-Federal sources .....	-12	-8	-8
4040	Offsets against gross budget authority and outlays (total) ....	-538	-502	-502
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-99	-124	-124
4052	Offsetting collections credited to expired accounts .....	120	118	118
4060	Additional offsets against budget authority only (total) .....	21	-6	-6
4070	Budget authority, net (discretionary) .....	2,043	2,326	2,092
4080	Outlays, net (discretionary) .....	1,958	2,128	2,174
4180	Budget authority, net (total) .....	2,043	2,326	2,092

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015–1100–0–1–751	2014 actual	2015 est.	2016 est.
4190 Outlays, net (total) .....	1,958	2,128	2,174

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA also places a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From the beginning of 2005 to 2014, DEA denied drug traffickers a cumulative total of 29.6 billion in revenue through the seizure of both assets and drugs, with \$3.9 billion just in FY 2013. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 221 domestic offices organized in 21 divisions throughout the United States. Internationally, DEA has 86 offices in 67 countries and has responsibility for coordinating and pursuing U.S. drug investigations abroad. Federal, state, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 41 years, DEA has led a task force program that today includes over 2,200 task force officers participating in 269 task forces. The El Paso Intelligence Center (EPIC) and Special Operations Divisions (SOD) have become vital resources for federal, state and local law enforcement. Through its Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community.

DEA's activities are divided into three main decision units:

**Domestic Enforcement.**—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

—Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

**International Enforcement.**—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

—Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

—Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

—Prevent drug trafficking organizations from funding terrorist organizations and activities.

**State and Local Assistance.**—DEA responds to clandestine laboratory training requirements and hazardous waste cleanup needs of the U.S. law enforcement community. DEA supports state and local law enforcement with methamphetamine-related assistance and training, which allows state and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for American citizens. Because of DEA's nation-wide contracts, container program, and established training programs, DEA is able to provide state and local clan lab cleanup and training assistance in a cost-effective manner.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Organized Crime Drug Enforcement Task Forces (OCDETF) Program and the Department of Justice's (DOJ) Assets Forfeiture Fund (AFF).

In FY 2016, DEA requests enhancements to its case management and de-confliction systems, the IT infrastructure at the El Paso Intelligence Center (EPIC), its national security program, and its international enforcement efforts within the Bilateral Investigations Unit (BIU) and Sensitive Investigative Units (SIUs).

## Object Classification (in millions of dollars)

Identification code 015–1100–0–1–751	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	623	583	595
11.3 Other than full-time permanent .....	5	6	6
11.5 Other personnel compensation .....	104	109	110
11.9 Total personnel compensation .....	732	698	711
12.1 Civilian personnel benefits .....	332	359	374
21.0 Travel and transportation of persons .....	29	29	29
22.0 Transportation of things .....	11	10	10
23.1 Rental payments to GSA .....	210	220	221
23.2 Rental payments to others .....	37	44	45
23.3 Communications, utilities, and miscellaneous charges .....	57	66	66
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	154	111	121
25.2 Other services from non-Federal sources .....	177	137	133
25.3 Other goods and services from Federal sources .....	96	139	149
25.4 Operation and maintenance of facilities .....	33	31	30
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	111	97	97
26.0 Supplies and materials .....	50	45	43
31.0 Equipment .....	48	35	42
32.0 Land and structures .....	29	14	16
42.0 Insurance claims and indemnities .....	3	1	1
99.0 Direct obligations .....	2,113	2,040	2,092
99.0 Reimbursable obligations .....	514	548	548
99.9 Total new obligations .....	2,627	2,588	2,640

## Employment Summary

Identification code 015–1100–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	6,736	6,617	6,722
2001 Reimbursable civilian full-time equivalent employment .....	1,212	1,249	1,142

## CONSTRUCTION

## Program and Financing (in millions of dollars)

Identification code 015–1101–0–1–751	2014 actual	2015 est.	2016 est.
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	9	1
3020 Outlays (gross) .....	–1	–8	–1
3050 Unpaid obligations, end of year .....	9	1	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10	9	1
3200 Obligated balance, end of year .....	9	1	.....

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	8	1
4190 Outlays, net (total) .....	1	8	1

## DIVERSION CONTROL FEE ACCOUNT

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5131-0-2-751	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	17	25	27
Receipts:			
0260 Diversion Control Fee Account, DEA .....	358	368	370
0400 Total: Balances and collections .....	375	393	397
Appropriations:			
0500 Diversion Control Fee Account .....	-358	-368	-368
0501 Diversion Control Fee Account .....	-17	-25	-27
0502 Diversion Control Fee Account .....	25	27	.....
0599 Total appropriations .....	-350	-366	-395
0799 Balance, end of year .....	25	27	2

## Program and Financing (in millions of dollars)

Identification code 015-5131-0-2-751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Diversion Control .....	336	367	371
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	84	108	119
1021 Recoveries of prior year unpaid obligations .....	9	12	12
1050 Unobligated balance (total) .....	93	120	131
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	358	368	368
1203 Appropriation (previously unavailable) .....	17	25	27
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-25	-27	.....
1260 Appropriations, mandatory (total) .....	350	366	395
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	1	.....	.....
1900 Budget authority (total) .....	351	366	395
1930 Total budgetary resources available .....	444	486	526
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	108	119	155
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	49	53	40
3010 Obligations incurred, unexpired accounts .....	336	367	371
3020 Outlays (gross) .....	-323	-368	-399
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	-12	-12
3050 Unpaid obligations, end of year .....	53	40	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	49	53	40
3200 Obligated balance, end of year .....	53	40	.....

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	351	366	395
Outlays, gross:			
4100 Outlays from new mandatory authority .....	285	296	298
4101 Outlays from mandatory balances .....	38	72	101
4110 Outlays, gross (total) .....	323	368	399
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	.....	.....
4180 Budget authority, net (total) .....	350	366	395
4190 Outlays, net (total) .....	322	368	399

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the

Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

—Identify and target those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

—Educate the public on the dangers of prescription drug abuse and take proactive enforcement measures to combat emerging drug trends; and,

—Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

## Object Classification (in millions of dollars)

Identification code 015-5131-0-2-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	141	151	153
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	9	11	11
11.9 Total personnel compensation .....	152	164	166
12.1 Civilian personnel benefits .....	45	52	54
21.0 Travel and transportation of persons .....	3	6	6
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	30	28	28
23.2 Rental payments to others .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	6	8	8
24.0 Printing and reproduction .....	4	5	5
25.1 Advisory and assistance services .....	43	45	45
25.2 Other services from non-Federal sources .....	15	15	15
25.3 Other goods and services from Federal sources .....	7	9	10
25.4 Operation and maintenance of facilities .....	3	3	3
25.7 Operation and maintenance of equipment .....	10	9	9
26.0 Supplies and materials .....	5	7	7
31.0 Equipment .....	10	10	9
32.0 Land and structures .....	1	3	3
99.9 Total new obligations .....	336	367	371

## Employment Summary

Identification code 015-5131-0-2-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	1,256	1,454	1,454

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND  
EXPLOSIVES

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,201,000,000]** \$1,261,158,000, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall

## SALARIES AND EXPENSES—Continued

be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$20,000,000 shall remain available until expended: *Provided, That, hereafter, the first and fifth provisos under this heading in division B of Public Law 113–6 shall not apply to any funds appropriated in this or any other Act, including funds appropriated in previous appropriations acts that remain available for obligation: Provided further, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments. (Department of Justice Appropriations Act, 2015.)*

## Program and Financing (in millions of dollars)

Identification code 015–0700–0–1–751	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0006 Law Enforcement Operations .....	993	1,042	1,117
0007 Investigative Support Services .....	197	245	197
0192 Total Direct Program .....	1,190	1,287	1,314
0799 Total direct obligations .....	1,190	1,287	1,314
0801 Salaries and Expenses (Reimbursable) .....	88	112	112
0900 Total new obligations .....	1,278	1,399	1,426
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	15	158
1012 Unobligated balance transfers between expired and unexpired accounts .....	12		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	27	15	158
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,179	1,201	1,261
1121 Appropriations transferred from other acct [011–5512] ....		232	
1131 Unobligated balance of appropriations permanently reduced .....		–3	
1160 Appropriation, discretionary (total) .....	1,179	1,430	1,261
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	41	112	112
1701 Change in uncollected payments, Federal sources .....	47		
1750 Spending auth from offsetting collections, disc (total) .....	88	112	112
1900 Budget authority (total) .....	1,267	1,542	1,373
1930 Total budgetary resources available .....	1,294	1,557	1,531
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
1941 Unexpired unobligated balance, end of year .....	15	158	105
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	194	254	60
3010 Obligations incurred, unexpired accounts .....	1,278	1,399	1,426
3011 Obligations incurred, expired accounts .....	10		
3020 Outlays (gross) .....	–1,203	–1,593	–1,389
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–24		
3050 Unpaid obligations, end of year .....	254	60	97
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–56	–56	–56
3070 Change in uncollected pymts, Fed sources, unexpired .....	–47		
3071 Change in uncollected pymts, Fed sources, expired .....	47		
3090 Uncollected pymts, Fed sources, end of year .....	–56	–56	–56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	138	198	4
3200 Obligated balance, end of year .....	198	4	41
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,267	1,542	1,373
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,052	1,399	1,247
4011 Outlays from discretionary balances .....	151	194	142
4020 Outlays, gross (total) .....	1,203	1,593	1,389

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	–79	–112	–112
4033 Non-Federal sources .....	–1		
4040 Offsets against gross budget authority and outlays (total) ....	–80	–112	–112
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–47		
4052 Offsetting collections credited to expired accounts .....	39		
4060 Additional offsets against budget authority only (total) .....	–8		
4070 Budget authority, net (discretionary) .....	1,179	1,430	1,261
4080 Outlays, net (discretionary) .....	1,123	1,481	1,277
4180 Budget authority, net (total) .....	1,179	1,430	1,261
4190 Outlays, net (total) .....	1,123	1,481	1,277

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permittees conduct business in compliance with all applicable laws and regulations. For 2016, ATF is requesting an additional \$8,135,000 for investigative support services at ATF's Martinsburg, WV facility.

## Object Classification (in millions of dollars)

Identification code 015–0700–0–1–751	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	519	549	582
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	530	560	593
12.1 Civilian personnel benefits .....	221	218	231
21.0 Travel and transportation of persons .....	24	24	24
22.0 Transportation of things .....	4	4	4
23.1 Rental payments to GSA .....	94	97	101
23.3 Communications, utilities, and miscellaneous charges .....	28	33	39
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	212	298	233
26.0 Supplies and materials .....	28	28	29
31.0 Equipment .....	42	18	53
32.0 Land and structures .....	6	6	6
99.0 Direct obligations .....	1,190	1,287	1,314
99.0 Reimbursable obligations .....	88	112	112
99.9 Total new obligations .....	1,278	1,399	1,426

## Employment Summary

Identification code 015–0700–0–1–751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	4,658	4,880	5,106
2001 Reimbursable civilian full-time equivalent employment .....	51	52	52

## FEDERAL PRISON SYSTEM

## Federal Funds

## SALARIES AND EXPENSES

## (INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, **[\$6,815,000,000] \$7,204,158,000: Provided, That the Attorney General may transfer to the Department of Health [Resources] and Human Services [Administration] such amounts as may be necessary for direct expenditures by that [Administration] Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or**



fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$5,400 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, [2016] 2017: *Provided further*, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities: *Provided further*, That, notwithstanding section 1345 of title 31, United States Code, or any other provision of law, funds made available under this heading in this or prior Acts may be used to pay expenses associated with reentry programs to assist inmates in preparation for successful return to the community, including prison institution and Residential Reentry Center programs that involve inmates' family members and significant others, community sponsors, and volunteers. (Department of Justice Appropriations Act, 2015.)

**Program and Financing** (in millions of dollars)

Identification code 015–1060–0–1–753	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Inmate Care and Programs .....	2,490	2,562	2,742
0002 Institution Security and Administration .....	2,915	2,991	3,107
0003 Contract Confinement .....	1,075	1,054	1,142
0004 Management and Administration .....	200	205	209
0091 Total operating expenses .....	6,680	6,812	7,200
0101 Capital investment: Institutional improvements .....	69	3	4
0192 Total direct program .....	6,749	6,815	7,204
0799 Total direct obligations .....	6,749	6,815	7,204
0801 Salaries and Expenses (Reimbursable) .....	50	50	26
0900 Total new obligations .....	6,799	6,865	7,230
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	3	3
1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1050 Unobligated balance (total) .....	18	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,769	6,815	7,204
1120 Appropriations transferred to other accts [015–1060] .....	–108		
1121 Appropriations transferred from other acct [015–1060] .....	108		
1160 Appropriation, discretionary (total) .....	6,769	6,815	7,204
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	46	50	26
1701 Change in uncollected payments, Federal sources .....	4		
1750 Spending auth from offsetting collections, disc (total) .....	50	50	26
1900 Budget authority (total) .....	6,819	6,865	7,230
1930 Total budgetary resources available .....	6,837	6,868	7,233
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–35		
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	645	652	684
3010 Obligations incurred, unexpired accounts .....	6,799	6,865	7,230
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	–6,768	–6,833	–7,191
3041 Recoveries of prior year unpaid obligations, expired .....	–26		
3050 Unpaid obligations, end of year .....	652	684	723
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired .....	–4		
3071 Change in uncollected pymts, Fed sources, expired .....	4		
3090 Uncollected pymts, Fed sources, end of year .....	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	641	648	680

3200	Obligated balance, end of year .....	648	680	719
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	6,819	6,865	7,230
Outlays, gross:				
4010	Outlays from new discretionary authority .....	6,171	6,183	6,509
4011	Outlays from discretionary balances .....	597	650	682
4020	Outlays, gross (total) .....	6,768	6,833	7,191
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....			–1
4033	Non-Federal sources .....	–50	–50	–25
4040	Offsets against gross budget authority and outlays (total) ....	–50	–50	–26
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–4		
4052	Offsetting collections credited to expired accounts .....	4		
4070	Budget authority, net (discretionary) .....	6,769	6,815	7,204
4080	Outlays, net (discretionary) .....	6,718	6,783	7,165
4180	Budget authority, net (total) .....	6,769	6,815	7,204
4190	Outlays, net (total) .....	6,718	6,783	7,165

This appropriation will provide for the custody and care of an average daily population of over 207,000 offenders and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 43,000 sentenced prisoners will be in contract facilities in 2016. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of state and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

**Inmate Care and Programs.**—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

**Institution Security and Administration.**—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, power-house operations, institution security, and other administrative functions.

**Contract Confinement.**—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions. This activity also funds assistance by the National Institute of Corrections to State and local corrections.

**Management and Administration.**—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

**Object Classification** (in millions of dollars)

Identification code 015–1060–0–1–753		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	2,328	2,408	2,486
11.3	Other than full-time permanent .....	7	3	3
11.5	Other personnel compensation .....	236	181	183
11.9	Total personnel compensation .....	2,571	2,592	2,672

## SALARIES AND EXPENSES—Continued

## Object Classification—Continued

Identification code 015–1060–0–1–753	2014 actual	2015 est.	2016 est.
12.1 Civilian personnel benefits .....	1,300	1,326	1,412
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	37	40	42
22.0 Transportation of things .....	10	7	7
23.1 Rental payments to GSA .....	22	27	27
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	275	284	287
24.0 Printing and reproduction .....	1		
25.2 Other services from non-Federal sources .....	1,731	1,704	1,883
26.0 Supplies and materials .....	611	707	743
31.0 Equipment .....	70	3	4
41.0 Grants, subsidies, and contributions .....	5	4	4
42.0 Insurance claims and indemnities .....	5	10	10
99.0 Direct obligations .....	6,642	6,708	7,095
99.0 Reimbursable obligations .....	50	50	26
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent .....	74	74	75
12.1 Civilian personnel benefits .....	33	33	34
99.0 Allocation account - direct .....	107	107	109
99.9 Total new obligations .....	6,799	6,865	7,230

## Employment Summary

Identification code 015–1060–0–1–753	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	36,500	37,172	37,927

## BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$106,000,000]** \$140,564,000, to remain available until expended, **[of which \$25,000,000 shall be available only for costs related to construction of new facilities, and]** of which not less than **[\$81,000,000]** \$126,637,000 shall be available only for modernization, maintenance and repair, and of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided, That labor of United States prisoners may be used for work performed under this appropriation. (Department of Justice Appropriations Act, 2015.)*

## Program and Financing (in millions of dollars)

Identification code 015–1003–0–1–753	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 New construction .....	26	14	14
0002 Modernization and Repair .....	66	78	127
0900 Total new obligations .....	92	92	141
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	66	64	78
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	90	106	141
1160 Appropriation, discretionary (total) .....	90	106	141
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1701 Change in uncollected payments, Federal sources .....	–1		
1900 Budget authority (total) .....	90	106	141
1930 Total budgetary resources available .....	156	170	219
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	64	78	78
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	45	50	52
3010 Obligations incurred, unexpired accounts .....	92	92	141

3020 Outlays (gross) .....	–87	–90	–91
3050 Unpaid obligations, end of year .....	50	52	102
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1		
3070 Change in uncollected pymts, Fed sources, unexpired .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	44	50	52
3200 Obligated balance, end of year .....	50	52	102

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	90	106	141
Outlays, gross:			
4010 Outlays from new discretionary authority .....		11	14
4011 Outlays from discretionary balances .....	87	79	77
4020 Outlays, gross (total) .....	87	90	91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1		
4070 Budget authority, net (discretionary) .....	90	106	141
4080 Outlays, net (discretionary) .....	86	90	91
4180 Budget authority, net (total) .....	90	106	141
4190 Outlays, net (total) .....	86	90	91

**New Construction.**—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments of the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center.

**Modernization and repair of existing facilities.**—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

## Object Classification (in millions of dollars)

Identification code 015–1003–0–1–753	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	9	6
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....			1
23.2 Rental payments to others .....	9		
25.2 Other services from non-Federal sources .....	51	57	98
26.0 Supplies and materials .....	12	17	24
31.0 Equipment .....	7	5	7
32.0 Land and structures .....	1	1	2
99.9 Total new obligations .....	92	92	141

## Employment Summary

Identification code 015–1003–0–1–753	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	89	109	109

## FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation. *(Department of Justice Appropriations Act, 2015.)*

## LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance,

improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 015-4500-0-4-753	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0804 Federal Prison Industries .....	494	567	567
0809 Reimbursable program activities, subtotal .....	494	567	567
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	199	183	183
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	488	564	564
1801 Change in uncollected payments, Federal sources .....	-13		
1850 Spending auth from offsetting collections, mand (total) .....	475	564	564
1900 Budget authority (total) .....	478	567	567
1930 Total budgetary resources available .....	677	750	750
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	183	183	183
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	118	171	171
3010 Obligations incurred, unexpired accounts .....	494	567	567
3020 Outlays (gross) .....	-441	-567	-567
3050 Unpaid obligations, end of year .....	171	171	171
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-35	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired .....	13		
3090 Uncollected pymts, Fed sources, end of year .....	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	83	149	149
3200 Obligated balance, end of year .....	149	149	149
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	3
Mandatory:			
4090 Budget authority, gross .....	475	564	564
Outlays, gross:			
4100 Outlays from new mandatory authority .....	441	484	484
4101 Outlays from mandatory balances .....		80	80
4110 Outlays, gross (total) .....	441	564	564
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-491	-567	-567
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	13		
4160 Budget authority, net (mandatory) .....	-3	-3	-3
4170 Outlays, net (mandatory) .....	-50	-3	-3
4190 Outlays, net (total) .....	-50		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	265	312	312
5001 Total investments, EOY: Federal securities: Par value .....	312	312	312

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self sustaining manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other federal departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program (PIECP), which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

#### Object Classification (in millions of dollars)

Identification code 015-4500-0-4-753	2014 actual	2015 est.	2016 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	78	80	80
11.5 Other personnel compensation .....	2	2	2
11.8 Special personal services payments .....	29	29	29
11.9 Total personnel compensation .....	109	111	111
12.1 Civilian personnel benefits .....	41	43	43
21.0 Travel and transportation of persons .....	3	4	4
22.0 Transportation of things .....	3	2	2
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	12	12	12
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	11	9	9
26.0 Supplies and materials .....	311	376	376
31.0 Equipment .....	2	8	8
99.9 Total new obligations .....	494	567	567

#### Employment Summary

Identification code 015-4500-0-4-753	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	999	1,147	1,147

#### Trust Funds

##### COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

#### Program and Financing (in millions of dollars)

Identification code 015-8408-0-8-753	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable) .....	368	384	396
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	68	69	64
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	369	384	396
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....		-5	
1850 Spending auth from offsetting collections, mand (total) .....	369	379	396
1900 Budget authority (total) .....	369	379	396
1930 Total budgetary resources available .....	437	448	460
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	69	64	64
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	23	21

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued  
Program and Financing—Continued

Identification code 015–8408–0–8–753	2014 actual	2015 est.	2016 est.
3010 Obligations incurred, unexpired accounts .....	368	384	396
3020 Outlays (gross) .....	–366	–386	–396
3050 Unpaid obligations, end of year .....	23	21	21
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	22	20
3200 Obligated balance, end of year .....	22	20	20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	369	379	396
Outlays, gross:			
4100 Outlays from new mandatory authority .....	364	384	394
4101 Outlays from mandatory balances .....	2	2	2
4110 Outlays, gross (total) .....	366	386	396
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–369	–384	–396
4180 Budget authority, net (total) .....		–5	
4190 Outlays, net (total) .....	–3	2	
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....			5
5092 Unexpired unavailable balance, EOY: Offsetting collections .....		5	5

**Budget program.**—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2016 are estimated at \$396 million. Adequate working capital is assured from retained earnings.

**Operating results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

## Object Classification (in millions of dollars)

Identification code 015–8408–0–8–753	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	45	46	48
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	42	43	45
11.9 Total personnel compensation .....	88	90	94
12.1 Civilian personnel benefits .....	24	24	25
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	13	15	15
26.0 Supplies and materials .....	236	252	259
31.0 Equipment .....	6	2	2
99.9 Total new obligations .....	368	384	396

## Employment Summary

Identification code 015–8408–0–8–753	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment .....	681	749	749

## OFFICE OF JUSTICE PROGRAMS

## Federal Funds

## RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108–21); the Justice for All Act of 2004 (Public Law 108–405); the Violence Against Women and Department of Justice Reauthorization Act of 2005

(Public Law 109–162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101–647); the Second Chance Act of 2007 (Public Law 110–199); the Victims of Crime Act of 1984 (Public Law 98–473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110–401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); and other programs, **[\$111,000,000] \$151,900,000**, to remain available until expended, of which—

(1) **[\$41,000,000] \$61,400,000** is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act: *Provided*, That beginning not later than 2 years after the date of enactment of this Act, as part of each National Crime Victimization Survey, the Attorney General shall include statistics relating to honor violence], *of which \$1,000,000 is for a national survey of public defenders, \$1,500,000 is for the design and testing of a national public defenders reporting program, and \$6,000,000 is for the National Crime Victimization Survey Sample Boost for Subnational Estimates program*;

(2) **[\$36,000,000] \$52,500,000** is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle D of title II of the 2002 Act, *of which \$3,000,000 is for social science research on indigent defense; \$5,000,000 is for development of an improved means to conduct digital forensics of large-scale computer systems and networks; and, notwithstanding section 818 of title I of the 1968 Act, \$2,700,000 is for research on civil legal aid matters*;

(3) **\$3,000,000** is for an evaluation clearinghouse program;

**[(3) \$30,000,000] (4) \$25,000,000** is for regional information sharing activities, as authorized by part M of title I of the 1968 Act; **[and]**

**[(4) \$4,000,000] (5) \$6,000,000** is for activities to strengthen and enhance the practice of forensic sciences, of which \$3,000,000 is for transfer to the National Institute of Standards and Technology to support Scientific Area Committees; *and* **(6) \$4,000,000** is for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention. (Department of Justice Appropriations Act, 2015.)

## Program and Financing (in millions of dollars)

Identification code 015–0401–0–1–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 National Institute of Justice .....	36	33	52
0002 Bureau of Justice Statistics .....	41	37	60
0003 Forensic Sciences .....	1	3	3
0004 Regional Information Sharing System .....	27	29	24
0011 Management and Administration .....	14	9	6
0012 Evaluation Clearinghouse .....	1		3
0013 Research on Domestic Radicalization .....			4
0014 2% Research, Evaluation, and Statistics Set-aside .....	27		
0015 Violence Against Women .....	3		
0799 Total direct obligations .....	150	111	152
0801 Programmatic Reimbursable .....	9	6	6
0802 Management & Administration Reimbursable .....	182	194	207
0899 Total reimbursable obligations .....	191	200	213
0900 Total new obligations .....	341	311	365
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	22	15
1021 Recoveries of prior year unpaid obligations .....	5	5	5
1050 Unobligated balance (total) .....	30	27	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	120	111	152
1120 Appropriations transferred to other accts [013–0500] .....	–3	–3	–3
1121 Appropriations transferred from other acct [015–0404] .....	22		
1121 Appropriations transferred from other acct [015–0405] .....	5		
1121 Appropriations transferred from other acct [015–0409] .....	3	3	3
1131 Unobligated balance of appropriations permanently reduced .....	–1	–6	
1160 Appropriation, discretionary (total) .....	146	105	152
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	155	194	204
1701 Change in uncollected payments, Federal sources .....	32		
1750 Spending auth from offsetting collections, disc (total) .....	187	194	204
1900 Budget authority (total) .....	333	299	356

1930	Total budgetary resources available .....	363	326	376
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	22	15	11
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	316	327	286
3010	Obligations incurred, unexpired accounts .....	341	311	365
3020	Outlays (gross) .....	-325	-347	-386
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	-5	-5
3050	Unpaid obligations, end of year .....	327	286	260
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-80	-112	-112
3070	Change in uncollected pymts, Fed sources, unexpired .....	-32		
3090	Uncollected pymts, Fed sources, end of year .....	-112	-112	-112
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	236	215	174
3200	Obligated balance, end of year .....	215	174	148
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	333	299	356
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	143	214	238
4011	Outlays from discretionary balances .....	182	133	148
4020	Outlays, gross (total) .....	325	347	386
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-155	-194	-204
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-32		
4070	Budget authority, net (discretionary) .....	146	105	152
4080	Outlays, net (discretionary) .....	170	153	182
4180	Budget authority, net (total) .....	146	105	152
4190	Outlays, net (total) .....	170	153	182

The 2016 Budget requests \$151,900,000 for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; develop and disseminate of quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, state, local, and tribal law enforcement and criminal justice agencies. Additionally, the Administration has developed a strategy to address recent domestic terror incidents and the emergence of groups attempting to recruit Americans to take part in ongoing conflicts in foreign countries. As part of this effort, DOJ's Countering Violent Extremism (CVE) initiative is an Administration priority and supports the United Nations efforts to address foreign terrorist fighters. Additional resources are provided to support community led-efforts, including \$4 million to conduct research targeted toward developing a better understanding of violent extremism and advancing evidence-based strategies for effective prevention and intervention.

**Research, Development, and Evaluation Program.**—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ

research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources on crime control and related justice issues to provide objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. Planned activities include but are not limited to: (1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; children exposed to violence; sentencing alternatives to incarceration; elder abuse; as well as demonstration field experiments in reentry and probation; (2) Provision of criminal justice-focused technology assistance to units of state, local and tribal government; (3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; (4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and (5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision.

In 2016, NIJ will continue to pursue research and evaluation projects to encourage the development and adoption of new crime-fighting tools, improve understanding of what works (and what does not) in criminal justice programs and policy, and expand understanding of complex criminal justice issues. The 2016 Budget proposes \$52,500,000 for the Research, Development, and Evaluation Program. Of this amount, \$3,000,000 is for Social Science Research on Indigent Defense, \$5,000,000 is for development of an improved means to conduct Digital Forensics of Large-Scale Computer Systems and Networks, and \$2,700,000 is for Civil Legal Aid Research.

**Forensic Science Improvement.**—Continuing improvement is needed in the forensic sciences, which are crucial to ensuring the accuracy of evidence presented in criminal justice trials. The 2016 Budget proposes \$6,000,000 for this program. Of this amount, \$3,000,000 will be transferred by NIJ to NIST for measurement science and standards in support of forensic science.

**Criminal Justice Statistics Program.**—The Bureau of Justice Statistics (BJS) serves as the principal statistical agency within the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists state, local, and tribal governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: (1) victimization; (2) law enforcement; (3) prosecution; (4) courts and sentencing; (5) corrections; (6) recidivism and reentry; (7) tribal justice statistics; (8) justice expenditures and employment; (9) international justice systems; and (10) drugs, alcohol, and crime. In addition to collecting and analyzing statistical data, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states. Further, the Criminal Justice Statistics Program will expand on its base of work in 2016 by enhancing the quality and availability of statistics in a number of areas including: (1) criminal victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for many topics related to crime and victimization rates for the Administration and Congress, state and local law enforcement, and the research community; (2) law enforcement administration; (3) state & Federal adjudication and sentencing; (4) jail and prison statistics; (5) recidivism and reentry data; (6) white collar crime and (7) statistics on American Indians in the criminal justice system. The 2016 Budget proposes \$61,400,000 for the Criminal Justice Statistics pro-

## RESEARCH, EVALUATION AND STATISTICS—Continued

gram. Of this amount, \$6,000,000 is for the National Crime Victimization Survey Sample Boost for Subnational Estimates program; \$1,000,000 is for the National Survey of Public Defenders for Indigent Defense; and \$1,500,000 is for the National Public Defenders Reporting Program for Indigent Defense.

**Regional Information Sharing System (RISS).**—RISS is a national criminal intelligence system operated by and for state and local law enforcement agencies. The RISS regional centers facilitate information sharing and communications to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information-sharing technology, and secure encrypted email and communications capabilities to over 6,000 municipal, county, state, and Federal law enforcement agencies nationwide. The 2016 Budget proposes \$25,000,000 for this program.

**Evaluation Clearinghouse.**—The 2016 Budget requests \$3,000,000 for the continued development and deployment of CrimeSolutions.gov, which uses rigorous research to inform practitioners and policymakers about what works in criminal justice, juvenile justice, and crime victim services.

**Research on Domestic Radicalization.**—The 2016 Budget requests \$4,000,000 for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention.

## Object Classification (in millions of dollars)

Identification code 015-0401-0-1-754	2014 actual	2015 est.	2016 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	1	1	3
22.0 Transportation of things .....	1	1	3
23.1 Rental payments to GSA .....	7	7	9
25.1 Advisory and assistance services .....	3	3	8
25.2 Other services from non-Federal sources .....	6	6	8
25.3 Other goods and services from Federal sources .....	41	41	43
26.0 Supplies and materials .....	1	1	2
41.0 Grants, subsidies, and contributions .....	88	51	76
99.0 Direct obligations .....	148	111	152
99.0 Reimbursable obligations .....	193	200	213
99.9 Total new obligations .....	341	311	365

## Employment Summary

Identification code 015-0401-0-1-754	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	601	699	729

## SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 015-0420-0-1-754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses - Office of Justice Programs .....	1		
0900 Total new obligations (object class 25.3) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	5	
3010 Obligations incurred, unexpired accounts .....	1		
3020 Outlays (gross) .....	-3	-2	
3041 Recoveries of prior year unpaid obligations, expired .....	-1	-3	
3050 Unpaid obligations, end of year .....	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	5	

3200 Obligated balance, end of year .....	5		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	2	
4190 Outlays, net (total) .....	3	2	

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403); the Victims of Crime Act of 1984 (Public Law 98-473); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and other programs, **[\$1,241,000,000.] \$1,142,300,000**, to remain available until expended as follows—

(1) **[\$376,000,000] \$388,000,000** for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g) of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1, **\$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, \$2,000,000 is for a State, local, and tribal assistance help desk and diagnostic center program, \$15,000,000 is for a Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR), [\$4,000,000 is for use by the National Institute of Justice for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention,] \$22,500,000 is for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act, [\$5,000,000] \$20,000,000 is for an initiative to support evidence-based policing, [\$2,500,000] \$5,000,000 is for an initiative to enhance prosecutorial decision-making, [\$3,000,000 is for competitive grants to distribute firearm safety materials and gun locks, \$750,000 is for the purposes described in the Missing Alzheimer's Disease Patient Alert Program (section 240001 of the 1994 Act), \$10,500,000 is for an Edward Byrne Memorial criminal justice innovation program, and \$2,500,000 is for a program to improve juvenile indigent defense] and \$2,000,000 is for a program to provide training and technical assistance to counter domestic violent extremism: Provided, That up to five percent of the funds made available under this paragraph may be used for an initiative to meet emerging needs of state and local law enforcement;**

**[(2) \$185,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5)): Provided, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;]**

**[(3)] (2) \$15,000,000 for an Edward Byrne Memorial incentive grant program; (3) \$15,000,000 for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);**

**(4) [\$42,250,000] \$10,500,000 for victim services programs for victims of trafficking, human trafficking task forces, and law enforcement training, including as authorized by section 107(b)(2) of Public Law 106-386, [for programs authorized under] Public Law 109-164, or [programs authorized under] Public Law 113-4;**

**[(4)] (5) [\$41,000,000] \$36,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act;**

[(5)](6) [\$8,500,000] \$14,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act, and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416);

[(6)](7) [\$10,000,000] \$14,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

[(7)](8) \$2,000,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108-405, [and] or for grants for wrongful conviction review;

[(8)](9) [\$13,000,000] \$15,000,000 for economic, high technology and Internet crime prevention grants, including as authorized by section 401 of Public Law 110-403, of which not more than \$2,500,000 is for intellectual property enforcement grants, including as authorized by section 401 of Public Law 110-403;

[(9)] \$2,000,000 for a student loan repayment assistance program pursuant to section 952 of Public Law 110-315;

(10) \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(11) [\$8,000,000] \$23,000,000 for an initiative relating to children exposed to violence;

[(12)] \$22,250,000 for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act: *Provided*, That \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing and evaluation programs;

(12) \$29,500,000 for an Edward Byrne Memorial criminal justice innovation program;

(13) \$1,000,000 for the National Sex Offender Public Website;

(14) \$5,000,000 for competitive and evidence-based programs to reduce gun crime and gang violence;

(15) [\$73,000,000] \$50,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System, of which no less than \$25,000,000 shall be for grants made under the authorities of the NICS Improvement Amendments Act of 2007 (Public Law 110-180) and related activities;

(16) \$5,000,000 for grants to assist State and tribal governments and related activities, as authorized by the NICS Improvement Amendments Act of 2007 (Public Law 110-180);

[(16)] \$12,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

(17) [\$125,000,000] \$105,000,000 for DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance), of which [—] \$20,000,000 is for programs and activities (including grants, technical assistance, and technology) to reduce the rape kit backlog;

[(A)] \$117,000,000 is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities, including the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106-546) (the Debbie Smith DNA Backlog Grant Program): *Provided*, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108-405, section 303); (B) \$4,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108-405, section 412); and (C) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108-405;

(18) \$41,000,000 for a grant program for community-based sexual assault response reform;

(19) \$6,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

[(20)] \$30,000,000 for assistance to Indian tribes;

[(21)](20) [\$68,000,000] \$120,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110-199), without regard to the time limitations specified at section 6(1) of such Act, of which not to exceed [\$6,000,000] \$10,000,000 is for a program to improve State, local, and tribal probation or parole supervision efforts and strategies, and \$5,000,000 is for Children of Incarcerated Parents Demonstrations to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy: *Provided*, That up to [\$7,500,000] \$30,000,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to [\$5,000,000] \$10,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model: *Provided further*, That, with respect to the previous proviso, any

funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): *Provided further*, That, with respect to the first proviso (or any other similar projects funded in prior appropriations), any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110-199);

[(22)](21) [\$5,000,000] \$4,000,000 for a veterans treatment courts program;

[(23)](22) [\$11,000,000] \$9,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;

[(24)](23) [\$13,000,000] \$10,500,000 for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79) including statistics, data, and research: *Provided*, That, upon the Attorney General's initial receipt of submissions pursuant to section 8(c)(2) of Public Law 108-79—

(a) the annual comprehensive statistical review and related analysis provided for in section 4(a) thereof shall next be terminated and replaced with a recurring national survey assessing the impact and effectiveness of the PREA standards nationally, to be required in the calendar year next following, and every fifth year thereafter, and

(b) the review panel established under section 4(b) of Public Law 108-79 shall be terminated;

[(25)] \$2,000,000 to operate a National Center for Campus Public Safety;

[(26)](24) [\$27,500,000] \$45,000,000 for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction, including but not limited to data analysis, policy development, and provision of neutral information on issues, implementation and performance to inform State and local policy-makers [of which not less than \$750,000 is for a task force on Federal corrections];

[(27)](25) [\$4,000,000] \$10,000,000 for additional replication sites employing the Project HOPE Opportunity Probation with Enforcement model implementing swift and certain sanctions in probation, and for a research project on the effectiveness of the model;

[(28)] \$12,500,000 for the Office of Victims of Crime for supplemental victims' services and other victim-related programs and initiatives, including research and statistics, and for tribal assistance for victims of violence; and

[(29)](26) \$75,000,000 for the Comprehensive School Safety Initiative, described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) and for related hiring: *Provided*, That section [213] 212 of this Act shall not apply with respect to the amount made available in this paragraph;

(27) \$5,400,000 for Ensuring the Right to Counsel for All Individuals: Answering Gideon's Call;

(28) \$5,000,000 for a competitive grant program to incentivize statewide civil legal aid planning processes and system improvements, notwithstanding section 818 of title I of the 1968 Act;

(29) \$20,000,000 for a program to promote fairness in the criminal justice system and build community trust;

(30) \$30,000,000 for a competitive program for purchases of body worn cameras for state, local and tribal law enforcement;

(31) \$5,000,000 for law enforcement agencies to implement the Federal Bureau of Investigation's Next Generation Identification program;

(32) \$2,400,000 for the operationalization, maintenance and expansion of the National Missing and Unidentified Persons System; and

(33) \$6,000,000 is for a program to counter domestic violent extremism;

*Provided*, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service. (Department of Justice Appropriations Act, 2015.)

#### Program and Financing (in millions of dollars)

Identification code 015-0404-0-1-754		2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>				
0001	State Criminal Alien Assistance Program .....	162	170	.....
0002	Adam Walsh Act Implementation .....	18	18	18
0004	NIJ for Domestic Radicalization .....	4	4	.....
0005	Byrne Competitive Grants .....	12	.....	14
0007	Justice Assistance Grants .....	309	320	297
0008	Byrne Incentive Grants .....	.....	.....	14
0009	Residential Substance Abuse Treatment .....	9	9	13
0010	Drug Court Program .....	36	38	33
0011	Justice Reinvestment Initiative .....	25	25	41
0012	Victims of Trafficking .....	14	39	10
0013	Prescription Drug Monitoring Program .....	6	10	8

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

## Program and Financing—Continued

Identification code 015–0404–0–1–754	2014 actual	2015 est.	2016 est.
0014 Prison Rape Prevention and Prosecution Program .....	11	12	10
0015 Capital Litigation Improvement Grant Program .....	2	2	2
0016 Mentally-Ill Offender Act .....	7	8	13
0017 National Sex Offender Public Website .....	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE) .....	4	4	9
0019 Bulletproof Vest Partnership .....	19	20	21
0020 State and Local Anti-Terrorism Training .....	1	.....	2
0021 Smart Policing .....	5	5	18
0022 National Criminal History Improvement Program (NCHIP) .....	28	44	46
0023 Smart Prosecution .....	2	2	5
0024 Countering Violent Extremism Training and Technical Assistance .....	.....	.....	2
0029 Court Appointed Special Advocate (CASA) .....	5	6	6
0031 National Instant Criminal Background Check System .....	11	23	5
0035 Post-conviction DNA Testing grants .....	4	4	.....
0038 Sexual Assault Forensic Exam Program grants .....	4	4	.....
0043 S&L Gun Crime Prosecution Assistance/Gun Violence Reduction .....	8	5	5
0044 DNA Initiative .....	105	107	97
0045 Coverdell Forensic Science Grants .....	11	11	.....
0050 Second Chance Act/Offender Reentry .....	61	63	111
0053 Missing Alzheimer's Program .....	1	.....	.....
0056 Economic, High Tech, and Cybercrime Prevention .....	7	10	13
0076 State and Local Assistance Help Desk and Diagnostic Center ....	2	.....	2
0077 VALOR Initiative .....	14	14	14
0080 Children Exposed to Violence .....	7	8	21
0081 Byrne Criminal Justice Innovation Program .....	9	.....	27
0082 Indian Assistance .....	27	28	.....
0084 John R. Justice Student Loan Repayment Program .....	2	2	.....
0088 Intellectual Property Enforcement Program .....	2	2	.....
0089 Management and Administration .....	92	98	89
0091 Direct program activities, subtotal .....	1,047	1,116	967
0101 Campus Public Safety .....	2	2	.....
0103 Veterans Treatment Courts .....	4	5	4
0106 Vision 21 .....	11	11	.....
0107 Comprehensive School Safety Initiative .....	69	69	69
0108 Community Teams to Reduce the SAK Backlog .....	.....	38	38
0109 Civil Legal Aid Competitive Grant Program .....	.....	.....	5
0111 Indigent Defense: Answering Gideon's Call .....	.....	.....	5
0112 Procedural Justice - Building Community Trust .....	.....	.....	18
0113 Puerto Rico Plebiscite .....	2	.....	.....
0114 Countering Violent Extremism (CVE) Program .....	.....	.....	6
0115 Body-Worn Camera (BWC) Partnership Program .....	.....	.....	28
0116 National Missing and Unidentified Persons System .....	.....	.....	2
0191 Direct program activities, subtotal .....	88	125	175
0799 Total direct obligations .....	1,135	1,241	1,142
0801 State and Local Law Enforcement Assistance (Reimbursable) .....	23	13	13
0900 Total new obligations .....	1,158	1,254	1,155
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	64	52	39
1021 Recoveries of prior year unpaid obligations .....	39	64	45
1050 Unobligated balance (total) .....	103	116	84
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,172	1,241	1,142
1120 Appropriations transferred to other accts [013–0500] .....	–1	–1	.....
1120 Appropriations transferred to other accts [015–0401] .....	–22	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–51	–63	.....
1160 Appropriation, discretionary (total) .....	1,098	1,177	1,142
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	.....	.....
1701 Change in uncollected payments, Federal sources .....	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	9	.....	.....
1900 Budget authority (total) .....	1,107	1,177	1,142
1930 Total budgetary resources available .....	1,210	1,293	1,226
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	39	71
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,926	1,855	1,855
3010 Obligations incurred, unexpired accounts .....	1,158	1,254	1,155

3020 Outlays (gross) .....	–1,182	–1,122	–1,333
3040 Recoveries of prior year unpaid obligations, unexpired .....	–39	–64	–45
3041 Recoveries of prior year unpaid obligations, expired .....	–8	–68	.....
3050 Unpaid obligations, end of year .....	1,855	1,855	1,632
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–6	–5	–5
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,920	1,850	1,850
3200 Obligated balance, end of year .....	1,850	1,850	1,627
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,107	1,177	1,142
Outlays, gross:			
4010 Outlays from new discretionary authority .....	93	233	251
4011 Outlays from discretionary balances .....	1,089	889	1,082
4020 Outlays, gross (total) .....	1,182	1,122	1,333
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8	.....	.....
4033 Non-Federal sources .....	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–10	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	1,098	1,177	1,142
4080 Outlays, net (discretionary) .....	1,172	1,122	1,333
4180 Budget authority, net (total) .....	1,098	1,177	1,142
4190 Outlays, net (total) .....	1,172	1,122	1,333

The 2016 Budget requests \$1,142,300,000 for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation account, which includes programs that establish and build on partnerships with state, local, and tribal governments, and faith-based and community organizations. These programs provide Federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions. Additionally, the Administration has developed a strategy to address recent domestic terror incidents and the emergence of groups attempting to recruit Americans to take part in ongoing conflicts in foreign countries. As part of this effort, DOJ's Countering Violent Extremism (CVE) initiative is an Administration priority and supports the United Nations efforts to address foreign terrorist fighters. Additional resources are provided to support community led-efforts, including \$6 million to support flexible, locally-developed CVE models and \$2 million to develop training and provide technical assistance. OJP State and Local Law Enforcement Assistance funding will be used to support the following initiatives:

*Byrne Justice Assistance Grants (JAG).*—The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities that prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2016 Budget proposes \$388,000,000 for this program. Of this total, \$2,000,000 is for the State and Local Anti-Terrorism Training program; \$2,000,000 is for a state and local assistance help desk and diagnostic center; \$2,000,000 is for Countering Violent Extremism training and technical assistance; \$15,000,000 for VALOR, a program that supports officer safety; \$20,000,000 is for an initiative to assist and support evidence-based policing, of which \$10,000,000 is for Body Worn Camera Demonstration; \$5,000,000 will fund Smart Prosecution Initiatives; and \$22,500,000 is for the Bulletproof Vests Program.



*Byrne Incentive Grants.*—This program will provide supplementary grants to states and localities using Byrne JAG formula grant funds for evidence-based purposes. These incentive grants will serve as inducements for states and localities to use formula funds (as well as state and local funds) to implement proven public safety strategies. The 2016 Budget proposes \$15,000,000 for this new initiative.

*Byrne Competitive Grants.*—The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The 2016 Budget proposes \$15,000,000 for this program.

*Residential Substance Abuse Treatment (RSAT).*—The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The 2016 Budget proposes \$14,000,000 for this program.

*Prison Rape Prevention and Prosecution Program.*—This program supports the Prison Rape Elimination Act (PREA) Grant Program, including training and technical assistance to the grantees in meeting their PREA goals and objectives, training and technical assistance to the field at large in implementing PREA standards, and the development of a national set of measures by the Bureau of Justice Statistics (BJS) describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The 2016 Budget proposes \$10,500,000 for this program.

*Capital Litigation Improvement Program.*—The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training focuses on investigation techniques; pretrial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The 2016 Budget proposes \$2,000,000 for this program.

*Drug Court Program.*—This program provides grants and training and technical assistance to state, local, and tribal governments to support the development, expansion, and enhancement of effective drug courts. The drug courts integrate evidence-based substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services in a judicially supervised court setting with jurisdiction over substance-abusing offenders. The 2016 Budget proposes \$36,000,000 for this program.

*Justice and Mental Health Collaboration Program (formerly Mentally Ill Offender Act Program).*—This program will provide grants, training, and technical and strategic planning assistance to help state, local, and tribal governments develop multi-faceted strategies that bring together criminal justice, social services, and public health agencies, as well as community organizations, to develop system-wide responses to the needs of mentally ill individuals involved in the criminal justice system. The 2016 Budget proposes \$14,000,000 for this program.

*Veterans Treatment Court Program.*—This program will provide grants, training and technical assistance to state, local, and tribal governments to support the creation and development of veterans treatment courts. These courts are a hybrid of existing drug and mental health court programs that use the problem solving courts model to serve veterans struggling with addiction, serious mental illness and/or co-occurring disorders. The 2016 Budget proposes \$4,000,000 for this program.

*Prescription Drug Monitoring Program.*—The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The 2016 Budget proposes \$9,000,000 for this program.

*National Sex Offender Public Website.*—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the state, territory, and tribal sex offender registries. The 2016 Budget proposes \$1,000,000 for this program.

*Justice Reinvestment Initiative.*—Justice reinvestment is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in effective strategies that can decrease crime and strengthen neighborhoods. The initiative provides technical assistance and competitive financial support to states, counties, cities, and tribal authorities that are either currently engaged in justice reinvestment activities or are preparing to undertake such work. The 2016 Budget proposes \$45,000,000 for this program.

*Second Chance Act Program.*—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2016 Budget proposes \$120,000,000 for this program. Of this total, \$10,000,000 is for the Smart Probation Program to help states, localities, and tribes develop comprehensive, innovative probation and parole supervision programs and \$5,000,000 is for the Children of Incarcerated Parents Demonstration Grant Program. In addition, up to \$30,000,000 may be used for performance-based awards for Pay-for-Success projects, including those implementing the Permanent Supportive Housing Model.

*Project HOPE Opportunity Probation with Enforcement (HOPE).*—The HOPE program uses "swift and certain sanctions" in supervising probationers, especially drug offenders and others at high risk of recidivism in the criminal justice system. While evaluation results have been promising, the program needs to be replicated and evaluated elsewhere. For 2016, OJP will fund replication sites and a randomized controlled trial to determine the effectiveness of this promising intervention. The 2016 Budget proposes \$10,000,000 for this effort.

*National Criminal History Improvement (NCHIP).*—The National Criminal History Improvement (NCHIP) provides grants and technical assistance to help states and territories improve the quality, timeliness, and immediate accessibility of their criminal history, mental health, and related records needed to support the National Instant Background Check System. The 2016 Budget proposes \$50,000,000 for this program.

*National Instant Background Check System (NICS).*—This National Instant Background Check System (NICS) program provides grants to assist state and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2016 Budget proposes \$5,000,000 for this program.

*Byrne Criminal Justice Innovation Program.*—This program is a central component of the Administration's Promise Zones: high-poverty communities where the Federal government works with local leadership to invest and engage more intensely to create jobs, leverage private investment, increase economic activity, reduce violence and expand educational opportunities. The FY 2016 Budget proposes \$29,500,000 for this program.

*Violent Gang and Gun Crime Reduction Program.*—This program supports state, local, and tribal efforts to reduce violent crime resulting from gang activity and the criminal misuse of firearms. The 2016 Budget proposes \$5,000,000 for this program.

*Economic, High-technology, and Cybercrime Prevention Program.*—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and Internet crimes, including intellectual property crimes of counterfeiting and

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

piracy. The 2016 Budget proposes \$15,000,000 for this program, including \$2,500,000 for intellectual property enforcement, including prosecution, prevention, training, and technical assistance.

**Victims of Trafficking.**—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The 2016 Budget proposes \$10,500,000 for this program.

**DNA Initiative.**—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments, and supports innovative research on DNA analysis and use of forensic evidence. The 2016 Budget proposes \$105,000,000 for this program, including \$20,000,000 to address backlogs of rape kit-related DNA evidence.

**Defending Childhood/Children Exposed to Violence.**—The Attorney General's Initiative on Children Exposed to Violence will support research and provide demonstration grants and training and technical assistance, in partnership with the Department of Health and Human Services, to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of, or witnesses to, violence. The 2016 Budget proposes \$23,000,000 for this program.

**Implementation of the Adam Walsh Act.**—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2016 Budget proposes \$20,000,000 for this program.

**Civil Legal Aid Competitive Grant Program.**—In collaboration with the Department's Access to Justice (ATJ) Initiative, this new program will incentivize statewide civil legal aid planning processes and system improvements, supporting innovative efforts to improve and expand civil legal aid services. The 2016 Budget proposes \$5,000,000 for this program.

**Community Teams to Reduce the SAK Backlog.**—This program will provide grants that support community efforts to develop plans and identify the most critical needs to address sexual assault prevention, investigation, prosecution and services, including addressing their untested sexual assault evidence kits (SAKs) at law enforcement agencies or backlogged crime labs. The 2016 Budget proposes \$41,000,000 for this program.

**Comprehensive School Safety Initiative.**—This initiative will bring together the Nation's best minds to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The 2016 Budget proposes \$75,000,000 for this program.

**Court Appointed Special Advocate Program.**—This program ensures that abused and neglected children receive high quality, timely representation in dependency court hearings. The 2016 Budget requests \$6,000,000 for this program.

**Ensuring the Right to Counsel for all Individuals: Answering Gideon's Call.**—This new program will provide funding and other resources to support changes in state and local criminal court practices related to indigent defense; ensuring that no person faces potential time in jail without first having the aid of a lawyer with the time, ability and resources to present an effective defense, as required by the United States Constitution. The 2016 Budget requests \$5,400,000 for this program.

**Procedural Justice-Building Community Trust.**—This new program will provide grants and technical assistance to state, local, and tribal courts and juvenile and criminal justice agencies to support innovative

efforts to improve perceptions of fairness in the juvenile and criminal justice systems and build community trust in these institutions. The 2016 Budget proposes \$20,000,000 for this program.

**Next Generation Identification (NGI) Assistance Program.**—This program will help NGI services grow in effectiveness as the participating agencies increase the capture and submission of their operational data via established standards, protocols, and best practices. The 2016 Budget requests \$5,000,000 for this program.

**National Missing and Unidentified Persons System (NamUs).**—NamUs is a national centralized repository and resource center for missing persons and unidentified decedent cases. This initiative will support the operationalization, maintenance and expansion of NamUs. The 2016 Budget requests \$2,400,000 for this program.

**Body Worn Camera Partnership Program.**—This new program will support purchases of body worn cameras for state, local and tribal law enforcement. The 2016 Budget requests \$30,000,000 for this program.

**Countering Violent Extremism Grant Program.**—This new program will provide support to counter domestic violent extremism. The 2016 Budget requests \$6,000,000 for this program.

## Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services .....	17	19	17
25.3 Other goods and services from Federal sources .....	109	119	110
41.0 Grants, subsidies, and contributions .....	1,009	1,103	1,015
99.0 Direct obligations .....	1,135	1,241	1,142
99.0 Reimbursable obligations .....	23	13	13
99.9 Total new obligations .....	1,158	1,254	1,155

## WEED AND SEED PROGRAM FUND

## Program and Financing (in millions of dollars)

Identification code 015-0334-0-1-751	2014 actual	2015 est.	2016 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	1		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-1		
4180 Budget authority, net (total) .....	-1		

## COMMUNITY ORIENTED POLICING SERVICES

## COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 (the 1968 Act); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) (the 2005 Act), **[\$208,000,000]** \$303,500,000, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance

with section [505] 504 of this Act: *Provided further, That, in addition to any amounts that are otherwise available (or authorized to be made available) for research, evaluation or statistical purposes, up to 3 percent of funds made available to the Office of Community Oriented Policing Services for grants may be used for such purposes: Provided further, That of the amount provided under this heading—*

1) **[\$7,000,000] \$11,000,000** is for anti-methamphetamine-related activities, which shall be **[transferred]** *available to reimburse the Drug Enforcement Administration [upon enactment of this Act];*

2) **\$20,000,000** is for improving tribal law enforcement, including hiring, equipment, training, and anti-drug activities;

**[2] 3) [\$180,000,000] \$249,500,000** is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: *Provided, That, notwithstanding section 1704(c) of such title (42 U.S.C. 3796dd-3(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That, in addition to the purposes set out in subsection 1701(b)(1) and (2) of the 1968 Act (42 U.S.C. 3796dd(b)(1) and (2)), grants made with funds provided in this paragraph may be used for the hiring of non-sworn law enforcement personnel, with encouragement to hire service-connected wounded military veterans, in amounts not to exceed \$50,000,000: Provided further, That up to 5 percent of funds appropriated under this paragraph may be used for providing training and technical assistance to COPS hiring grantees around specific problem areas: Provided further, That within the amounts appropriated under this paragraph, [\$33,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities] \$15,000,000 shall be transferred to the Tribal Resource Grant program: Provided further, That [of] within the amounts appropriated under this paragraph, [\$7,500,000] \$20,000,000 is for community policing development activities in furtherance of the purposes in section 1701: Provided further, That within the amounts appropriated under this paragraph, [\$5,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in section 1701;] \$5,000,000 is for incentive grants to improve diversity in law enforcement;*

4) **[3] \$7,000,000** is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: *Provided, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers;]*

**[** That these funds shall be utilized for investigative purposes to locate or investigate illicit activities, including activities related to the distribution of heroin or unlawful distribution of prescription opioids, or unlawful heroin and prescription opioid traffickers through statewide collaboration **]** *\$20,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in section 1701 of title I of the 1968 Act; and*

5) **[\$7,000,000 is for competitive grants to support regional anti-gang task forces] \$3,000,000 is for activities to enhance the ability of state and local law enforcement agencies to partner with the community and other stakeholders to combat violent extremism in furtherance of the purposes of section 1701 of title I of the 1968 Act.**

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2015.)*

#### Program and Financing (in millions of dollars)

Identification code 015-0406-0-1-754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Public safety and community policing grants .....	11	12	40
0007 Management and administration .....	29	37	38
0008 Tribal Law Enforcement .....	25	26	30
0009 COPS Hiring Program .....	124	108	182
0010 Methamphetamine Enforcement and Cleanup .....		7	11
0012 Anti-Methamphetamine Task Forces .....	5	6	
0013 Anti-Heroin Task Forces .....		6	
0014 Anti-Gang Task Forces .....		6	
0015 Countering Violent Extremism .....			3
0799 Total direct obligations .....	194	208	304
0801 Reimbursable program activity .....	6		

0900	Total new obligations .....	200	208	304
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	12	28	21
1021	Recoveries of prior year unpaid obligations .....	26	40	10
1050	Unobligated balance (total) .....	38	68	31
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	214	208	304
1120	Appropriations transferred to other accts [015-1100] .....	-10	-7	
1131	Unobligated balance of appropriations permanently reduced .....	-26	-40	-10
1160	Appropriation, discretionary (total) .....	178	161	294
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	12		
1750	Spending auth from offsetting collections, disc (total) .....	12		
1900	Budget authority (total) .....	190	161	294
1930	Total budgetary resources available .....	228	229	325
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	28	21	21
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	782	622	556
3010	Obligations incurred, unexpired accounts .....	200	208	304
3020	Outlays (gross) .....	-306	-234	-243
3040	Recoveries of prior year unpaid obligations, unexpired .....	-26	-40	-10
3041	Recoveries of prior year unpaid obligations, expired .....	-28		
3050	Unpaid obligations, end of year .....	622	556	607
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	781	621	555
3200	Obligated balance, end of year .....	621	555	606
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	190	161	294
Outlays, gross:				
4010	Outlays from new discretionary authority .....	29	2	48
4011	Outlays from discretionary balances .....	277	232	195
4020	Outlays, gross (total) .....	306	234	243
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-12		
4180	Budget authority, net (total) .....	178	161	294
4190	Outlays, net (total) .....	294	234	243

The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop, test, and implement innovative policing strategies. COPS funding also provides training and technical assistance to community members, local government leaders, and all levels of state, local, and tribal law enforcement. Up to three percent of funds may be made available for research, evaluation and statistical purposes, in addition to any amounts that are otherwise available for such purposes. Additionally, the Administration has developed a strategy to address recent domestic terror incidents and the emergence of groups attempting to recruit Americans to take part in ongoing conflicts in foreign countries. As part of this effort, DOJ's Countering Violent Extremism (CVE) initiative is an Administration priority and supports the United Nations efforts to address foreign terrorist fighters. Additional resources are provided to support community led-efforts, including \$3 million for demonstration projects that enhance the ability of law enforcement agencies nationwide to partner with local residents, business

## COMMUNITY ORIENTED POLICING SERVICES—Continued

owners, community groups, and other stakeholders to counter violent extremism.

The 2016 Budget requests \$303,500,000 for COPS programs, including these initiatives:

**Hiring Grants.**—The hiring program provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community policing activities. The 2016 Budget proposes \$249,500,000 for this program. Within this amount, up to \$50,000,000 may be used for non-sworn law enforcement positions to re-deploy sworn law enforcement officers who are currently filling these positions to community policing activities; \$5,000,000 is for incentive grants to improve diversity in law enforcement; \$15,000,000 will be dedicated toward the hiring of tribal law enforcement officers; and \$20,000,000 will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community so that it can more effectively address emerging law enforcement and community issues. The FY 2016 request also includes an allowance of up to five percent of COPS Hiring Program (CHP) funding to be used to provide training and technical assistance to CHP grantees that select specific problem/priority areas on which their COPS-funded community policing officers will be focused.

**Collaborative Reform.**—This program provides funding to technical assistance providers to work with law enforcement agencies to assess issues that affect police and community relationships. The 2016 Budget proposes \$20,000,000 for this program.

**Indian Country.**—This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The 2016 Budget proposes \$20,000,000 for this program.

**Methamphetamine.**—The 2016 Budget proposes that \$11,000,000 be available to reimburse the Drug Enforcement Administration (DEA) for anti-methamphetamine related activities.

**Countering Violent Extremism.**—This program provides funding to enhance the ability of state and local law enforcement agencies to partner with community and other stakeholders to combat violent extremism. The 2016 Budget proposes \$3,000,000 for this program.

## Object Classification (in millions of dollars)

Identification code 015-0406-0-1-754		2014 actual	2015 est.	2016 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	11	13	13
11.5	Other personnel compensation .....			1
11.9	Total personnel compensation .....	11	13	14
12.1	Civilian personnel benefits .....	3	4	4
21.0	Travel and transportation of persons .....			1
23.1	Rental payments to GSA .....	4	4	4
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	2	2
25.2	Other services from non-Federal sources .....	1	4	3
25.3	Other goods and services from Federal sources .....	2	9	20
41.0	Grants, subsidies, and contributions .....	171	171	255
99.0	Direct obligations .....	194	208	304
99.0	Reimbursable obligations .....	6		
99.9	Total new obligations .....	200	208	304

## Employment Summary

Identification code 015-0406-0-1-754		2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment .....	107	118	118

## STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

## OFFICE ON VIOLENCE AGAINST WOMEN

## VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and for related victims services, **\$430,000,000** *\$473,500,000*, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That, in addition to any amounts that are otherwise available (or authorized to be made available) for the research and evaluation purposes set forth in section 40002(b)(7) of the 1994 Act, up to 3 percent of funds made available under this heading may be used for such purposes, except that this proviso shall not apply to funds provided for grants to combat violence against women, as authorized by part T of the 1968 Act, and grants for sexual assault victims assistance, as authorized by section 41601(b) of the 1994 Act: *Provided further*, That section 8(e) of Public Law 108-79 (42 U.S.C. 15607(e)) shall not apply to funds appropriated to or administered by the Office on Violence Against Women, including funds appropriated in previous appropriations acts that remain available for obligation: *Provided further*, That any balances remaining available from prior year appropriations under this heading for tracking violence against Indian women, as authorized by section 905 of the 2005 Act, shall also be available to enhance the ability of tribal government entities to access, enter information into, and obtain information from, federal criminal information databases, as authorized by section 534 of title 28, United States Code: *Provided further*, That some or all of such balances may be transferred, at the discretion of the Attorney General, to "Community Oriented Policing Services" and "Justice Information Sharing Technology" in furtherance of this purpose: *Provided further*, That the authority to transfer funds under the previous proviso shall be in addition to any other transfer authority contained in this Act: *Provided further*, That of the amount provided—

(1) **\$195,000,000** *\$193,000,000* is for grants to combat violence against women, as authorized by part T of the 1968 Act: *Provided*, That funds available for grants under section 2001(d) of the 1968 Act shall be available for the purposes described in section 2015(a);

(2) **\$26,000,000** *\$25,000,000* is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$3,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) \$10,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303 and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$50,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which \$4,000,000 is for a homicide reduction initiative: *Provided*, That funds available for grants under section 2001(d) of the 1968 Act shall be available for the purposes described in section 2015(a);

(6) **\$30,000,000** *\$27,000,000* is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) \$33,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) **[\$12,000,000]** \$26,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$14,000,000 is for a demonstration initiative to improve campus responses to sexual assault, dating violence, and stalking, which will include the use of campus climate surveys and will not be subject to the restrictions of section 304(a)(2);

(9) **[\$42,500,000]** \$52,500,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) **[\$4,500,000]** \$4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) \$16,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: *Provided*, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) **[\$6,000,000]** \$5,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$500,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: *Provided*, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs; **[and]**

(15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

(16) \$21,000,000 is for the Office on Violence Against Women to implement initiatives to improve investigation and prosecution of sexual assault and reduce domestic violence firearms lethality: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to these initiatives; and

(17) \$5,000,000 is for grants to assist tribal governments in exercising special domestic violence criminal jurisdiction, as authorized by section 904 of the 2013 Act: *Provided*, That the grant conditions in section 40002(b) of the 1994 Act shall apply to this program.

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$5,020,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2015.)*

#### Program and Financing (in millions of dollars)

Identification code 015–0409–0–1–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0002 Grants to Combat Violence Against Women (STOP) .....	174	187	185
0003 Research and Evaluation of Violence Against Women (NIJ) .....	3	3	3
0004 Management and administration .....	18	19	20
0005 Transitional Housing .....	25	25	24
0006 Consolidated Youth Oriented Program .....	14	9	9
0007 Grants to Encourage Arrest Policies .....	48	48	48
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance .....	38	32	32
0009 Legal Assistance Program .....	32	38	48
0010 VAWA 20/20 Program .....			21
0011 Campus Violence .....	8	12	25
0012 Disabilities Program .....	6	5	5
0013 Elder Program .....	5	4	4
0014 Sexual Assault Services .....	26	29	26
0015 Tribal Special Domestic Violence Criminal Jurisdiction .....			5
0016 Indian Country - Sexual Assault Clearinghouse .....	1	1	1
0017 National Resource Center on Workplace Responses .....	1	1	1
0018 Research on Violence Against Indian Women .....	1	1	1
0019 Safe Havens Court Training Consolidation .....	18	16	16
0900 Total new obligations .....	418	430	474
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	17	11
1021 Recoveries of prior year unpaid obligations .....	13	13	7
1050 Unobligated balance (total) .....	33	30	18

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	417	430	474
1120 Appropriations transferred to other acts [015–0401] .....	–3	–3	–3
1131 Unobligated balance of appropriations permanently reduced .....	–12	–16	–5
1160 Appropriation, discretionary (total) .....	402	411	466
1900 Budget authority (total) .....	402	411	466
1930 Total budgetary resources available .....	435	441	484
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	11	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	935	940	723
3010 Obligations incurred, unexpired accounts .....	418	430	474
3020 Outlays (gross) .....	–396	–634	–513
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13	–13	–7
3041 Recoveries of prior year unpaid obligations, expired .....	–4		
3050 Unpaid obligations, end of year .....	940	723	677
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	935	940	723
3200 Obligated balance, end of year .....	940	723	677
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	402	411	466
Outlays, gross:			
4010 Outlays from new discretionary authority .....	16	78	99
4011 Outlays from discretionary balances .....	380	556	414
4020 Outlays, gross (total) .....	396	634	513
4180 Budget authority, net (total) .....	402	411	466
4190 Outlays, net (total) .....	396	634	513

The Budget requests \$473,500,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. Up to three percent of funds may be made available for research and evaluation purposes, in addition to any amounts that are otherwise available for such purposes, except from funds provided for STOP Violence Against Women Formula Grant Program and the Sexual Assault Services Program. For 2016, funding requested for this account will support the following initiatives:

**STOP Violence Against Women Formula Grant Program.**—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2016 Budget proposes \$193,000,000 for this program.

**Transitional Housing Assistance Program.**—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2016 Budget proposes \$25,000,000 for this program.

**Research on Violence Against Women (National Institute of Justice).**—This program supports research on violence against women. The 2016 Budget proposes \$3,000,000 for this program.

**Grants to Encourage Arrest Policies.**—This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2016 Budget proposes \$50,000,000 for this program.

**Homicide Reduction Initiative.**—This initiative is designed to address the urgent problem of homicide of the abused, especially those in escalating domestic violence situations. For 2016, \$4,000,000 will be made available from the Grants to Encourage Arrest Policies Program.

## STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES—Continued

**Sexual Assault Services Program.**—This program provides funding for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by sexual assault. The 2016 Budget proposes \$27,000,000 for this program.

**Rural Domestic Violence Program.**—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2016 Budget proposes \$33,000,000 for this program.

**Grants to Reduce Violence Crimes Against Women on Campus.**—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The FY 2016 Budget proposes an increase of \$14 million in the Campus Program appropriation to improve the Campus Violence program to better meet the need on college campuses and in support of the implementation of the recommendations of the White House Task Force on Protecting Students from Sexual Assault. The 2016 Budget proposes \$26,000,000 for this program.

**Legal Assistance for Victims Grant Program.**—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2016 Budget proposes \$52,500,000 for this program.

**Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.**—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2016 Budget proposes \$4,250,000 for this program.

**Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.**—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2016 Budget proposes \$5,750,000 for this program.

**Consolidation of Youth-Oriented Programming.**—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The 2016 Budget proposes \$10,000,000 for this program.

**Indian Country-Sexual Assault Clearinghouse.**—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2016 Budget proposes \$500,000 for this program.

**National Resource Center on Workplace Response.**—The Violence Against Women Act of 2005 provided for an award to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2016 Budget proposes \$500,000 for this program.

**Grants to Support Families in the Justice System.**—This funding will provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children. This program represents a consolidation of the Safe Havens and Court Training and Improvements program. The 2016 Budget proposes \$16,000,000 for this program.

**VAWA 20/20 Initiative.**—This new program is for a comprehensive new initiative aimed at closing identified gaps in the fight against violence against women. This initiative will target \$15 million to improve law enforcement and prosecutorial response to sexual assault by bringing intensive resources to 11 jurisdictions and \$6 million to implement a domestic violence firearms lethality initiative in approximately 7 jurisdictions. The initiative will include a focus on using evidence-based interventions, where available, and documenting and evaluating results with the goal of identifying successful models that can be replicated across the nation. The 2016 Budget proposes \$21,000,000 for this program.

**Tribal Special Domestic Violence Criminal Jurisdiction.**—This new grant program for tribal governments was first authorized in the Violence Against Women Reauthorization Act of 2013 (VAWA 2013). VAWA 2013 included an historic provision that recognizes the inherent power of "participating tribes" to exercise "special domestic violence criminal jurisdiction" over both Indians and non-Indians who assault Indian spouses, intimate partners, or dating partners, or who violate protection orders, in Indian country. To support tribes that chose to participate, the Act authorizes funding to strengthen tribal criminal justice systems, provide indigent defense counsel, develop appropriate jury pools, and assist victims. The 2016 Budget proposes \$5,000,000 for this program.

For 2016, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2016 Budget proposes \$1,000,000 for this program.

## Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	6	7
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
25.3 Other goods and services from Federal sources .....	5	5	5
41.0 Grants, subsidies, and contributions .....	398	410	453
99.9 Total new obligations .....	418	430	474

## Employment Summary

Identification code 015-0409-0-1-754	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment .....	54	70	76

## JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); the Violence Against

Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); and other juvenile justice programs, \$251,500,000 \$339,400,000, to remain available until expended as follows—

(1) \$55,500,000 \$70,000,000 for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process: *Provided*, That [of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local and tribal juvenile justice residential facilities], notwithstanding sections 103(26) and 223(a)(11)(A) of the 1974 Act; and for purposes of funds appropriated in this Act—

(a) the term "adult inmate" shall be understood to mean an individual who has been arrested and is in custody as the result of being charged as an adult with a crime, but shall not be understood to include anyone under the care and custody of a juvenile detention or correctional agency, or anyone who is in custody as the result of being charged with or having committed an offense described in section 223(a)(11)(A) of the 1974 Act;

(b) the juveniles described in section 223(a)(11)(A) of the 1974 Act who have been charged with or who have committed an offense that would not be criminal if committed by an adult shall be understood to include individuals under 18 who are charged with or who have committed an offense of purchase, consumption, or possession of any alcoholic beverage or tobacco product; and

(c) section 223(a)(11)(A)(ii) of the 1974 Act shall apply only to those individuals described in Section 223(a)(11)(A) who, while remaining under the jurisdiction of the court on the basis of the offense described therein, are charged with or commit a violation of a valid court order thereof: *Provided further*, That, notwithstanding section 223(c) of the 1974 Act, States shall submit compliance data for the formula program on a calendar year basis, due not later than 6 months after the end of the reporting period, to affect the subsequent fiscal year formula award;

(2) \$90,000,000 \$58,000,000 for youth mentoring grants;

(3) \$15,000,000 \$42,000,000 for delinquency prevention, as authorized by section 505 of the 1974 Act, [of which,] pursuant to sections 261 and 262 thereof, of which \$10,000,000 shall be for competitive grants including to police and juvenile justice authorities including in communities that have been awarded Department of Education School Climate Transformation Grants, to collaborate on use of evidence-based positive behavior strategies to increase school safety and reduce juvenile arrests; [—]

[(A) \$5,000,000 shall be for the Tribal Youth Program;]

[(B) \$3,000,000 shall be for gang and youth violence education, prevention and intervention, and related activities;]

[(C) \$6,000,000 shall be for community-based violence prevention initiatives, including for public health approaches to reducing shootings and violence; and]

[(D) \$1,000,000 shall be for grants and technical assistance in support of the National Forum on Youth Violence Prevention;]

(4) \$19,000,000 \$11,000,000 for programs authorized by the Victims of Child Abuse Act of 1990;

(5) \$30,000,000 for the Juvenile Accountability Block Grants program as authorized by part R of title I of "the 1968 Act": *Provided*, That Guam shall be considered a State for purposes thereof;

(6) \$30,000,000 for the Smart on Juvenile Justice initiative to provide incentive grants to assist states to foster better outcomes for system-involved youth;

(7) \$18,000,000 for community-based violence prevention initiatives, including for public health approaches to reducing shootings and violence;

[(5)](8) \$68,000,000 \$67,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the PROTECT Our Children Act of 2008 (Public Law 110–401) shall not apply for purposes of this Act);

[(6)](9) \$1,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

(10) \$4,000,000 for grants and technical assistance in support of the National Forum on Youth Violence Prevention;

[(7)](11) \$500,000 for an Internet site providing information and resources on children of incarcerated parents; [and]

[(8)](12) \$2,000,000 for competitive grants focusing on girls in the juvenile justice system; and

(13) \$5,400,000 for a program to improve juvenile indigent defense:

*Provided*, That not more than 10 percent of each amount may be used generally for juvenile justice and delinquency prevention research, evaluation, and statistics activities [designed to benefit the programs or activities authorized]: *Provided further*, That not more than 2 percent of the amounts designated under paragraphs (1) through [(4) and (6)](3) may be used generally for juvenile justice and delinquency prevention training and technical assistance: *Provided further*, That the two preceding provisos shall not apply to grants and projects [authorized by] administered

pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs. (*Department of Justice Appropriations Act, 2015.*)

#### Program and Financing (in millions of dollars)

Identification code 015–0405–0–1–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Part B: Formula Grants .....	50	51	64
0002 Youth Mentoring .....	79	83	53
0003 Title V – Local Delinquency Prevention Incentive Grants .....	9	14	39
0004 Victims of Child Abuse .....	17	17	10
0007 Juvenile Accountability Block Grant Program .....	.....	.....	28
0008 Community-Based Violence Prevention Initiatives .....	6	.....	16
0012 National Forum on Youth Violence Prevention .....	2	.....	4
0013 Missing and Exploited Children .....	66	62	62
0014 Child Abuse Training for Judicial Personnel .....	.....	1	1
0015 Management and Administration .....	20	21	27
0016 Smart on Juvenile Justice .....	.....	.....	27
0017 Competitive Grants for Girls in the Juvenile Justice System .....	1	2	2
0018 Children of Incarcerated Parents Web Portal .....	.....	1	1
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program .....	.....	.....	5
0799 Total direct obligations .....	250	252	339
0801 Juvenile Justice Programs (Reimbursable) .....	8	9	9
0900 Total new obligations .....	258	261	348
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	3
1021 Recoveries of prior year unpaid obligations .....	6	13	10
1050 Unobligated balance (total) .....	8	16	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	255	252	339
1120 Appropriations transferred to other accts [015–0401] .....	–5	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–6	–13	.....
1160 Appropriation, discretionary (total) .....	244	239	339
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	9	9
1701 Change in uncollected payments, Federal sources .....	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	9	9	9
1900 Budget authority (total) .....	253	248	348
1930 Total budgetary resources available .....	261	264	361
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	521	482	428
3010 Obligations incurred, unexpired accounts .....	258	261	348
3020 Outlays (gross) .....	–291	–302	–335
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6	–13	–10
3050 Unpaid obligations, end of year .....	482	428	431
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–3	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	518	480	426
3200 Obligated balance, end of year .....	480	426	429
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	253	248	348
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	46	84
4011 Outlays from discretionary balances .....	267	256	251
4020 Outlays, gross (total) .....	291	302	335
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–10	–9	–9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	244	239	339
4080 Outlays, net (discretionary) .....	281	293	326
4180 Budget authority, net (total) .....	244	239	339
4190 Outlays, net (total) .....	281	293	326



## JUVENILE JUSTICE PROGRAMS—Continued

The 2016 Budget requests \$339,400,000 for the Office of Justice Programs' (OJP) Juvenile Justice Programs. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The Nation's youth face an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse. This request includes the following programs:

**Part B: Formula Grants.**—This program supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds also may be used for research, evaluation, statistics, other informational activities, and training and technical assistance. Funding also is available to help small, nonprofit organizations, including faith-based organizations, with the federal grants process. The 2016 Budget proposes \$70,000,000 for this program.

**Youth Mentoring.**—The Youth Mentoring program supports faith and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs, as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The 2016 Budget proposes \$58,000,000 for this program.

**Delinquency Prevention Program (formerly the Title V Local Incentive Grants Program).**—This program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The 2016 Budget proposes \$42,000,000 for this program. Of this total, \$10,000,000 will be used for Juvenile Justice and Education Collaboration Assistance, an initiative aimed at reducing the use of arrest and juvenile justice courts as a response to non-serious youth misbehaving in and around schools. This program will operate in concert with Department of Education School Climate Transformation Grants and other initiatives focused on improving school safety and climate.

**Community-Based Violence Prevention Initiatives.**—Based on the violence reduction work of several cities and public health research of recent years, OJP will provide funding for community-based strategies that focus on street-level outreach, conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The 2016 Budget proposes \$18,000,000 for this program.

**National Forum on Youth Violence Prevention Initiative.**—This forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. The 2016 Budget proposes \$4,000,000 for this program.

**Juvenile Accountability Block Grant (JABG).**—The JABG program funds block grants to states to support a variety of accountability-based juvenile justice programs. The 2016 Budget proposes \$30,000,000 for this program.

**Smart on Juvenile Justice Initiative.**—This new initiative will provide supplementary incentive grant awards to assist states to foster better outcomes for system-involved youth. The 2016 Budget proposes \$30,000,000 for this program.

**Missing and Exploited Children Program.**—This program supports efforts to prevent the abduction and exploitation of children, including funding for the Internet Crimes Against Children and AMBER Alert Programs. The 2016 Budget proposes \$67,000,000 for this program.

**Competitive Grants Focusing on Girls in the Juvenile Justice System.**—The 2016 Budget requests \$2,000,000 for this program, which provides competitive demonstration grants focusing on girls in the juvenile justice system through responses and strategies that consider gender and the special needs of girls.

**Children of Incarcerated Parents (COIP) Web Portal.**—The 2016 Budget proposes \$500,000 for the COIP web portal, which consolidates information regarding federal resources, grant opportunities, best and promising practices, and ongoing government initiatives that address and support children of incarcerated parents and their caregivers.

**Victims of Crime Act (VOCA).**—The Improving Investigation and Prosecution of Child Abuse Program supports training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children's Advocacy Centers and/or multi-disciplinary teams designed to prevent the inadvertent revictimization of an abused child by the justice and social service system in their efforts to protect the child. The 2016 Budget proposes \$11,000,000 for this program.

**Child Abuse Training Programs for Judicial Personnel and Practitioners.**—This program supports training and technical assistance to improve the judicial system's handling of child abuse, neglect, and related cases, as authorized under the Victims of Child Abuse Act, 42 U.S.C. Section 13022. The 2016 Budget proposes \$1,500,000 for this program.

**Improving Juvenile Indigent Defense Program.**—Provides funding and other resources to develop effective, well-resourced model juvenile indigent defender offices; and develop and implement standards of practice and policy for the effective management of such offices. The 2016 Budget proposes \$5,400,000 for this program.

## Object Classification (in millions of dollars)

Identification code 015-0405-0-1-754	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services .....	5	5	7
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	24	24	32
41.0 Grants, subsidies, and contributions .....	220	222	299
99.0 Direct obligations .....	250	252	339
99.0 Reimbursable obligations .....	8	9	9
99.9 Total new obligations .....	258	261	348

## PUBLIC SAFETY OFFICER BENEFITS

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2015.*)



**Program and Financing** (in millions of dollars)

Identification code 015–0403–0–1–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments .....	12	16	16
0002 Public Safety Officers Death Mandatory Payments .....	83	71	100
0900 Total new obligations .....	95	87	116
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	18	18
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	13	18	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	16	16
1160 Appropriation, discretionary (total) .....	16	16	16
Appropriations, mandatory:			
1200 Appropriation .....	83	71	100
1260 Appropriations, mandatory (total) .....	83	71	100
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	1	.....	.....
1900 Budget authority (total) .....	100	87	116
1930 Total budgetary resources available .....	113	105	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	18	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	30	2
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	7	.....	.....
3010 Obligations incurred, unexpired accounts .....	95	87	116
3020 Outlays (gross) .....	–81	–115	–116
3050 Unpaid obligations, end of year .....	30	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	30	2
3200 Obligated balance, end of year .....	30	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	16	16
4011 Outlays from discretionary balances .....	9	2	.....
4020 Outlays, gross (total) .....	11	18	16
Mandatory:			
4090 Budget authority, gross .....	84	71	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	58	71	100
4101 Outlays from mandatory balances .....	12	26	.....
4110 Outlays, gross (total) .....	70	97	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	–1	.....	.....
4180 Budget authority, net (total) .....	99	87	116
4190 Outlays, net (total) .....	80	115	116

The 2016 Budget is requesting \$116,300,000 for the Office of Justice Programs' Public Safety Officers Benefits (PSOB) appropriation, of which \$100,000,000 is a permanent indefinite (mandatory) appropriation for death benefits and \$16,300,000 is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice, national public safety organizations, and state, local, and tribal public safety agencies. Created in 1976, the PSOB program oversees three types of benefits:

**Death Benefits.**—The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

**Disability Benefits.**—The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

**Education Benefits.**—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

**Object Classification** (in millions of dollars)

Identification code 015–0403–0–1–754	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services .....	2	2	2
25.3 Other goods and services from Federal sources .....	10	9	9
41.0 Grants, subsidies, and contributions .....	6	5	5
42.0 Insurance claims and indemnities .....	77	71	100
99.9 Total new obligations .....	95	87	116

**CRIME VICTIMS FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015–5041–0–2–754	2014 actual	2015 est.	2016 est.
0100 Balance, start of year .....	8,954	11,792	11,931
Receipts:			
0200 Fines, Penalties, and Forfeitures, Crime Victims Fund .....	3,591	2,500	2,500
0400 Total: Balances and collections .....	12,545	14,292	14,431
Appropriations:			
0500 Crime Victims Fund .....	.....	.....	13,481
0501 Crime Victims Fund .....	–3,591	–2,500	–2,500
0502 Crime Victims Fund .....	–8,954	–11,792	–11,981
0503 Crime Victims Fund .....	823	824	.....
0504 Crime Victims Fund .....	10,969	11,107	.....
0599 Total appropriations .....	–753	–2,361	–1,000
0799 Balance, end of year .....	11,792	11,931	13,431

**Program and Financing** (in millions of dollars)

Identification code 015–5041–0–2–754	2014 actual	2015 est.	2016 est.
<b>Obligations by program activity:</b>			
0001 Crime victims grants and assistance .....	694	2,302	923
0002 Management and administration .....	58	59	77
0003 HHS .....	17	.....	.....
0900 Total new obligations .....	769	2,361	1,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	50	50	50
1021 Recoveries of prior year unpaid obligations .....	16	.....	.....
1050 Unobligated balance (total) .....	66	50	50
Budget authority:			
Appropriations, discretionary:			
1134 Appropriations precluded from obligation .....	.....	.....	–13,481
1160 Appropriation, discretionary (total) .....	.....	.....	–13,481
Appropriations, mandatory:			
1201 [–5041] .....	3,591	2,500	2,500
1203 Appropriation (unavailable balances) .....	8,954	11,792	11,981
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–823	–824	.....
1234 Appropriations precluded from obligation .....	–10,969	–11,107	.....
1260 Appropriations, mandatory (total) .....	753	2,361	14,481
1900 Budget authority (total) .....	753	2,361	1,000
1930 Total budgetary resources available .....	819	2,411	1,050
Memorandum (non-add) entries:			
1941 Unexpired unobligated balances, EOY (Antiterrorism Emergency Reserve) .....	50	50	50

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,130	1,199	1,318
3010 Obligations incurred, unexpired accounts .....	769	2,361	1,000
3020 Outlays (gross) .....	–684	–2,242	–1,517
3040 Recoveries of prior year unpaid obligations, unexpired .....	–16	.....	.....

CRIME VICTIMS FUND—Continued  
Program and Financing—Continued

Identification code 015-5041-0-2-754	2014 actual	2015 est.	2016 est.
3050 Unpaid obligations, end of year .....	1,199	1,318	801
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,130	1,199	1,318
3200 Obligated balance, end of year .....	1,199	1,318	801
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			-13,481
Outlays, gross:			
4010 Outlays from new discretionary authority .....			-8,089
Mandatory:			
4090 Budget authority, gross .....	753	2,361	14,481
Outlays, gross:			
4100 Outlays from new mandatory authority .....	69	1,417	8,688
4101 Outlays from mandatory balances .....	615	825	918
4110 Outlays, gross (total) .....	684	2,242	9,606
4180 Budget authority, net (total) .....	753	2,361	1,000
4190 Outlays, net (total) .....	684	2,242	1,517

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2016 Budget proposes to provide \$1,000,000,000 from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget also proposes to use \$25,000,000 for Vision 21, which provides supplemental victims services and other victim-related programs and initiatives in areas like: research, legal services, capacity building, national and international victim assistance, and \$20,000,000 for tribal assistance. Also included is \$10,000,000 for domestic trafficking victims grants. Up to three percent of funds available from the fund for obligation may be made available to the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, or statistical purposes related to crime victims and related programs.

## Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754	2014 actual	2015 est.	2016 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	60	185	78
25.3 Other goods and services from Federal sources .....	56	173	73
41.0 Grants, subsidies, and contributions .....	652	2,002	848
99.9 Total new obligations .....	769	2,361	1,000

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
<b>Governmental receipts:</b>			
015-104000 Fines, Penalties, and Forfeitures, Customs, Commerce, and Antitrust Laws .....		4,848	
015-085400 Registration Fees, DEA .....	15	15	15
General Fund Governmental receipts .....	15	4,863	15
<b>Offsetting receipts from the public:</b>			
015-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	3	1	1
015-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	429	183	163
General Fund Offsetting receipts from the public .....	432	184	164

## Intragovernmental payments:

015-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-562		
General Fund Intragovernmental payments .....	-562		

## GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. [The Attorney General is authorized to extend through September 30, 2015, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002 (Public Law 107-296; 28 U.S.C. 599B) without limitation on the number of employees or the positions covered.] *Funds appropriated by this or any other Act under the heading "Bureau of Alcohol, Tobacco, Firearms, and Explosives, Salaries and Expenses" shall be available for retention pay for any employee who would otherwise be subject to a reduction in pay upon termination of the Bureau's Personnel Management Demonstration Project (as transferred to the Attorney General by section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (28 U.S.C. 599B)). Such retention pay shall comply with section 5363 of title 5, United States Code, and related Office of Personnel Management regulations, except as provided in this section. Such retention pay shall be paid at the employee's rate of pay immediately prior to the termination of the demonstration project and shall not be subject to the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations. The rate of pay of any employee receiving retention pay pursuant to this provision shall be increased at the time of any increase in the maximum rate of basic pay payable for the grade of the employee's position by 50 percent of the dollar amount of each such increase, except that an employee's retained rate of basic pay shall not be so increased if both (a) the employee's retained rate of basic pay immediately prior to the time of such increase exceeds the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations, and (b) the employee's increased rate of pay would exceed the maximum rate of basic pay payable for the employee's position.*

SEC. 207. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 208. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 209. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations of the House of Representatives and the Senate that the information technology

program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.

SEC. 210. The notification thresholds and procedures set forth in section 505 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 211. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 212. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of section 545 of title 28, United States Code.

SEC. 213. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 3 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; and

(2) up to 3 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs; and

(3) 7 percent of funds made available for grant or reimbursement programs: (1) under the heading "State and Local Law Enforcement Assistance"; and (2) under the headings "Research, Evaluation and Statistics" and "Juvenile Justice Programs", to be transferred to and merged with funds made available under the heading "State and Local Law Enforcement Assistance", shall be available for tribal criminal justice assistance without regard to the authorizations for such grant or reimbursement programs.

SEC. 214. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2013 through 2016 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1)), the requirements under section 2976(g)(1) of such part.

(2) For State, Tribal, and local reentry courts under part FF of title I of such Act of 1968 (42 U.S.C. 3797w-2(e)(1) and (2)), the requirements under section 2978(e)(1) and (2) of such part.

(3) For the prosecution drug treatment alternatives to prison program under part CC of title I of such Act of 1968 (42 U.S.C. 3797q-3), the requirements under section 2904 of such part.

(4) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15605(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. 215. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (42 U.S.C. 13709(a)) shall not apply to amounts made available by this or any other Act.

SEC. 216. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (18 U.S.C. 922 note), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 217. (a) None of the income retained in the Department of Justice Working Capital Fund pursuant to title I of Public Law 102-140 (105 Stat. 784; 28 U.S.C.

527 note) shall be available for obligation during fiscal year 2015, except up to \$40,000,000 may be obligated for implementation of a unified Department of Justice financial management system.

(b) Not to exceed \$30,000,000 of the unobligated balances transferred to the capital account of the Department of Justice Working Capital Fund pursuant to title I of Public Law 102-140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation in fiscal year 2015, and any use, obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(c) In addition to the amount otherwise provided by this Act in the first proviso under the heading "United States Marshals Service—Federal Prisoner Detention", not to exceed \$10,000,000 of the excess unobligated balances available under section 524(c)(8)(E) of title 28, United States Code, shall be available for obligation during fiscal year 2015, and any use, obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(d) Of amounts available in the Assets Forfeiture Fund in fiscal year 2015, \$154,700,000 shall be for payments associated with joint law enforcement operations as authorized by section 524(c)(1)(I) of title 28, United States Code.

(e) The Attorney General shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after the date of enactment of this Act detailing the planned distribution of Assets Forfeiture Fund joint law enforcement operations funding during fiscal year 2015.

(f) Subsections (a) through (d) of this section shall sunset on September 30, 2015.

SEC. 218. No funds provided in this Act shall be used to deny the Inspector General of the Department of Justice timely access to all records, documents, and other materials in the custody or possession of the Department or to prevent or impede the Inspector General's access to such records, documents and other materials, unless in accordance with an express limitation of section 6(a) of the Inspector General Act, as amended, consistent with the plain language of the Inspector General Act, as amended. The Inspector General of the Department of Justice shall report to the Committees on Appropriations within five calendar days any failures to comply with this requirement.

SEC. 219. Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under section 526 of division H of Public Law 113-76, section 524 of division G of Public Law 113-235, and such authorities as are enacted for Performance Partnership Pilots in an appropriations act for fiscal year 2016.

SEC. 217. Of the unobligated balances from prior year appropriations available under the heading Working Capital Fund, \$55,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 218. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (42 U.S.C. 10601) in excess of \$1,000,000,000 shall not be available for obligation until the following fiscal year: Provided, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligation, the following amounts shall be available without fiscal year limitation to the Director of the Office for Victims of Crime: \$25,000,000 for supplemental victims' services and other victim-related programs and initiatives, \$20,000,000 for tribal assistance for victims of violence, and \$10,000,000 for victims of trafficking grants focused on domestic victims: Provided further, That up to 3 percent of funds available from the Fund for obligation may be made available to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes related to crime victims and related programs.

SEC. 219. Section 527 of title 28, United States Code, is amended in the third sentence by inserting ": (1)" before "the Department" and by inserting "; and (2) Federally recognized tribes for supplies, materials and services related to access to federal law enforcement databases;" after "and services".

#### SEC. 220. FEDERAL PRISON INDUSTRIES: PILOT PROGRAMS

(a) ACQUISITIONS BY DEPARTMENT OF JUSTICE.—The Attorney General may conduct a pilot program in which, notwithstanding any other provision of law, the Department of Justice, or any agency or component thereof, may make a contract award directly to Federal Prison Industries (FPI), without conducting market research or using competitive procedures to acquire goods or services authorized for sale by FPI.

(b) FPI ACTIVITIES WITH STATE ENTITIES.—The Attorney General may authorize FPI to conduct a pilot program in which FPI may, notwithstanding any other provision of law:

(1) enter into agreements with state correctional industries to sell and/or purchase goods and services; and

(2) sell goods and services to state and local government agencies for disaster relief and emergency response purposes.

(c) *FPI PROCUREMENT PILOT.*—

(1) The Attorney General may authorize FPI to conduct a pilot program in which FPI may, in procuring goods and services necessary for carrying out FPI programs, waive the following provisions of law, regulation, and policy governing procurement:

(A) the competition requirements set forth in chapter 33 of title 41, United States Code; and

(B) any other procurement-related statutory, regulatory, or policy requirement, except those requirements addressing integrity or ethics, protests, contract disputes, or requirements that provide for criminal or civil penalties to the extent any such requirements described in this subparagraph otherwise apply to acquisitions made by FPI.

(2) FPI may not exercise the waivers authorized by paragraph (1) until FPI has issued and posted guidance on a publicly accessible website describing the procedures it will use to acquire goods and services under the pilot. Such procedures shall require FPI to:

(A) provide maximum practicable opportunities for small business concerns in its acquisitions and

(B) follow regulations and procedures established by the Small Business Administration regarding the removal of work from the 8(a) Business Development Program (established by section 8(a) of the Small Business Act).

(3) FPI shall consult with the Administrator for Federal Procurement Policy and the Administrator for the Small Business Administration prior to issuing the guidance described in paragraph (2).

(d) *SUNSET.*—

(1) The pilot authorities provided in subsections (a) and (b) of this section shall expire 6 years after the date of enactment of this Act.

(2)(A) Except as provided in subparagraph (B), the authority to award contracts for goods and services under the pilot authority described in paragraph (c) shall terminate 3 years after the date FPI issues guidance pursuant to subsection (c)(2).

(B) The Attorney General may extend the pilot for a period not to exceed 3 years after the termination date described in subparagraph (A) if, at least 60 days prior to such termination date, the Attorney General submits a report to Congress providing the following regarding activity under the pilot:

(i) a description of the products and services acquired;

(ii) the number of awards made;

(iii) the total dollar amount of the awards;

(iv) the percentage of dollars identified in subparagraph (iii) awarded to small businesses; and

(v) a representation that the pilot has maintained or increased awards to FPI; and that the results of regular federal customer surveys indicate general satisfaction with FPI's products.

(Department of Justice Appropriations Act, 2015.)